

OFA Enhancement Hours Estimate.xls

Product	Component	1112			1011			0910		
		Hours	Flat \$	Est \$	Hours	Flat \$	Est \$	Hours	Flat \$	Est \$
ODEX Applications	Assessment CIMS (CIMS)	0	\$0	\$0	0	\$0	\$0	150	\$7,500	\$5,867
ODEX Applications	Assessment CIMS Export Module (CIMSXPRT)	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0
ODEX Applications	Budget Reporting System (BRS)	0	\$0	\$0	1	\$50	\$42	0	\$0	\$3
ODEX Applications	Contract Management System (CMS)	307	\$15,350	\$13,143	63	\$3,150	\$2,652	19	\$950	\$812
ODEX Applications	E Grant Management System (EGMS)	345	\$17,250	\$14,603	157	\$7,850	\$4,895	85	\$4,250	\$2,583
Extranet Website - Secure Applications	EGrant Management System (EGMS) - 149	2	\$100	\$111	4	\$200	\$149	41	\$2,050	\$1,165
ODEX Applications	Federal Cash Ordering System (COS)	45	\$2,250	\$1,626	1	\$50	\$67	8	\$400	\$339
<b>ODEX Applications</b>	<b>HR E-TimeSheet Admin (ETIMEADM)</b>	<b>65</b>	<b>\$3,250</b>	<b>\$3,087</b>						
<b>Intranet Website</b>	<b>myApplications - eTimeSheet (/apps/etimesheet)</b>	<b>122</b>	<b>\$6,100</b>	<b>\$4,357</b>						
Extranet Website - Secure Applications	Indirect Cost Rate Certification - 154	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0
ODEX Applications	Indirect Rate System (IRCS)	0	\$0	\$0	17	\$850	\$631	195	\$9,750	\$5,907
ODEX Applications	None	125	\$6,250	\$5,236	0	\$0	\$0	0	\$0	\$0
ODEX Applications	PCS Student Transcript (PCST)	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0
ODEX Applications	Phone Billing (PB)	0	\$0	\$0	29	\$1,450	\$885	30	\$1,500	\$899
ODEX Applications	Private Career Schools (PCSVet)	15	\$750	\$629	19	\$950	\$665	110	\$5,500	\$3,464
ODEX Applications	Pupil Transportation (PT)	12	\$600	\$438	26	\$1,300	\$1,015	39	\$1,950	\$1,208
Internet Website	State School Fund (SSF) (/sfda) - 168	141	\$7,050	\$6,046	5	\$250	\$178	25	\$1,250	\$1,039
ODEX Applications	Transaction Management System (TraMS)	0	\$0	\$0	0	\$0	\$0	22	\$1,100	\$915
ODEX Applications	Travel Management System (TMS)	11	\$550	\$370	0	\$0	\$0	36	\$1,800	\$1,045
Extranet Website - Prelogin		209	\$10,450	\$8,204	102	\$5,100	\$3,688	87	\$4,350	\$3,177
Extranet Website - Secure Applications		7783	\$389,150	\$325,733	10376	\$518,800	\$409,535	7405	\$370,250	\$303,925
Internet Website		1328	\$66,400	\$54,636	1042	\$52,100	\$43,384	599	\$29,950	\$24,057
Intranet Website		268	\$13,400	\$10,661	125	\$6,250	\$4,815	30	\$1,500	\$1,159

Product	Component	0809			0708			0607		
		Hours	Flat \$	Est \$	Hours	Flat \$	Est \$	Hours	Flat \$	Est \$
ODEX Applications	Assessment CIMS (CIMS)	61	\$3,050	\$2,171	60	\$3,000	\$1,895	48	\$2,400	\$1,923
ODEX Applications	Assessment CIMS Export Module (CIMSXPRT)	0	\$0	\$4	2	\$100	\$96	136	\$6,800	\$4,716
ODEX Applications	Budget Reporting System (BRS)	22	\$1,100	\$619	257	\$12,850	\$7,527	258	\$12,900	\$9,097
ODEX Applications	Contract Management System (CMS)	35	\$1,750	\$1,390	219	\$10,950	\$7,898	54	\$2,700	\$1,877
ODEX Applications	E Grant Management System (EGMS)	213	\$10,650	\$7,204	293	\$14,650	\$9,954	1087	\$54,350	\$38,177
Extranet Website - Secure Applications	EGrant Management System (EGMS) - 149	3	\$150	\$116	123	\$6,150	\$3,551	1	\$50	\$31
ODEX Applications	Federal Cash Ordering System (COS)	51	\$2,550	\$1,582	1	\$50	\$29	5	\$250	\$161
<b>ODEX Applications</b>	<b>HR E-TimeSheet Admin (ETIMEADM)</b>									
<b>Intranet Website</b>	<b>myApplications - eTimeSheet (/apps/etimesheet)</b>									
Extranet Website - Secure Applications	Indirect Cost Rate Certification - 154	408	\$20,400	\$15,745	0	\$0	\$0	0	\$0	\$0
ODEX Applications	Indirect Rate System (IRCS)	0	\$0	\$0	48	\$2,400	\$1,820	30	\$1,500	\$1,097
ODEX Applications	None	19	\$950	\$877	304	\$15,200	\$9,437	11	\$550	\$447
ODEX Applications	PCS Student Transcript (PCST)	0	\$0	\$0	16	\$800	\$560	1	\$50	\$35
ODEX Applications	Phone Billing (PB)	162	\$8,100	\$4,184	22	\$1,100	\$767	0	\$0	\$0
ODEX Applications	Private Career Schools (PCSVet)	119	\$5,950	\$4,256	86	\$4,300	\$2,651	25	\$1,250	\$917
ODEX Applications	Pupil Transportation (PT)	64	\$3,200	\$2,365	230	\$11,500	\$8,248	1	\$50	\$52
Internet Website	State School Fund (SSF) (/sfda) - 168	74	\$3,700	\$3,160	129	\$6,450	\$4,612	33	\$1,650	\$1,331
ODEX Applications	Transaction Management System (TraMS)	30	\$1,500	\$1,300	205	\$10,250	\$7,890	111	\$5,550	\$4,467
ODEX Applications	Travel Management System (TMS)	0	\$0	\$0	1	\$50	\$50	5	\$250	\$187
Extranet Website - Prelogin		104	\$5,200	\$3,649	217	\$10,850	\$7,955	193	\$9,650	\$6,463
Extranet Website - Secure Applications		8201	\$410,050	\$329,586	5460	\$273,000	\$213,178	6158	\$307,900	\$240,085
Internet Website		1135	\$56,750	\$43,371	873	\$43,650	\$32,036	394	\$19,700	\$14,035
Intranet Website		114	\$5,700	\$4,578	116	\$5,800	\$4,417	171	\$8,550	\$6,241