



Exploring North Carolina School Statistics



National Center for Education Statistics
26th Annual MIS Conference
February 14, 2013

Frank Cernik and Andrew Cox
NC Department of Public Instruction



NC Quick Facts (2013 K-12)



- 1.44 million students
- ~ 177 thousand personnel (~ 95 thousand CT)
- 2,418 Regular Schools
- 115 LEA (100 Counties + 15 City Units)
- 107 Charters Schools (act as LEA, Chartered by SBE)
- 63.6% *) of all expenditures funded by State
- of \$7.6 *) bill state expenditures, ~ 92% = sal. & ben.
- 62% *) of State Expenditures = Regular Instruction

*) *FY2012 expenditures*



Examples of Available Public Reports @ NC DPI



- Online Statistical Profile (compilation)
- ARRA Expenditures
- EDDIE



UERS



- (Uniform Education Reporting System)
- Legislated by Law (G.S. Section 115C)
- LEA must provide data to NC DPI
- Specific uniform format/layout
- Salary, Expenditures (also Students & Personnel Demographics & other data)



Uniform Charts of Accounts



- Financial Communication (SEA <---> LEA)
- Provides current allowable codes
- 9 digit structure:
 - Fund [1]
 - Program (Grant) Reporting Code [3]
 - Purpose/Revenue Code (Function) [4]
 - Object Code [3]



Examples of NC DPI Data Collections



- 275-byte file
- Full-time Personnel Report (SS200)
- Local Salary Supplement (SS300)
- EDDIE
- HS Graduates/Completers
- Membership



275-byte record



- Accounts payable
- General expense detail
- Uploaded to NCDPI monthly
- DPI use for Salary and Expenditure reporting



SS200 (LEA summary 2013)



Classification	Funds				Gender		Race		
	State	Federal	Local	Fund Total	Male	Female	White	Black	Other
Officials, Administrators, and Managers	918	160	732	1,810	779	1,031	1,418	343	49
Principals	2,382	0	50	2,432	1,014	1,418	1,787	579	66
Assistant Principals, Teaching	40	3	37	80	11	69	52	21	7
Assistant Principals, Non-teaching	1,679	69	905	2,653	1,023	1,630	1,758	812	83
<i>Subtotal Administrators</i>	<i>5,019</i>	<i>232</i>	<i>1,724</i>	<i>6,975</i>	<i>2,827</i>	<i>4,148</i>	<i>5,015</i>	<i>1,755</i>	<i>205</i>
Elementary Teachers	43,623	3,707	2,995	50,325	5,340	44,985	42,416	6,102	1,807
Secondary Teachers	24,789	678	1,895	27,362	9,870	17,492	21,955	4,199	1,208
Other Teachers	13,683	2,471	1,305	17,459	3,925	13,534	14,119	2,582	758
<i>Subtotal Teachers</i>	<i>82,095</i>	<i>6,856</i>	<i>6,195</i>	<i>95,146</i>	<i>19,135</i>	<i>76,011</i>	<i>78,490</i>	<i>12,883</i>	<i>3,773</i>
Guidance Personnel	3,511	56	254	3,821	499	3,322	2,746	953	122
Psychology Personnel	616	104	38	758	96	662	662	77	19
Media Coordin. and Audio-Visual Staff	2,098	4	151	2,253	126	2,127	2,018	173	62
Consultants and Supervisors of Instruction	599	482	415	1,496	231	1,265	1,159	282	55
Other Professional Staff	3,621	715	2,058	6,394	944	5,450	4,632	1,427	335
<i>Subtotal Professionals</i>	<i>10,445</i>	<i>1,361</i>	<i>2,916</i>	<i>14,722</i>	<i>1,896</i>	<i>12,826</i>	<i>11,217</i>	<i>2,912</i>	<i>593</i>
Teacher Assistants	17,579	4,635	2,198	24,412	2,605	21,807	15,152	8,078	1,182
Technicians	469	118	968	1,555	829	726	1,043	425	87
Clerks/Secretaries	5,169	290	4,811	10,270	340	9,930	7,505	2,228	537
Service Workers	11,676	469	8,063	20,208	6,814	13,394	9,270	9,711	1,227
Skilled Workers/Craftsmen/women	951	2	2,147	3,100	2,906	194	2,416	584	100
Laborers	389	30	342	761	356	405	435	287	39
<i>Subtotal Other</i>	<i>36,233</i>	<i>5,544</i>	<i>18,529</i>	<i>60,306</i>	<i>13,850</i>	<i>46,456</i>	<i>35,821</i>	<i>21,313</i>	<i>3,172</i>
Total LEA Personnel	133,792	13,993	29,364	177,149	37,708	139,441	130,543	38,863	7,743



Salary



- Legislated every year by NC GA
- Salary Schedules based on:
 - Education and
 - Experience
- Sets minimum and maximum pay
- <http://www.ncpublicschools.org/fbs/>



SS300 (LEA sample - 2013)



Category	Positions	Received Sup	Sup Min	Sup Max	Annual Sup
TEACHERS	5,740	5,740	3,080	8,328	26,726,267
ELEMENTARY PRINCIPALS	71	71	13,728	24,389	1,027,001
JR./MIDDLE SCHOOL PRINCIPALS	25	25	18,276	24,360	468,508
HIGH SCHOOL PRINCIPALS	27	27	18,276	52,156	805,254
ASSISTANT PRINCIPALS	125	125	8,404	20,964	1,359,489
SUPERVISORS	85	57	266	36,400	326,462
ASSOC/ASST SUPTS	13	13	30,732	53,475	544,039
SUPERINTENDENT	1	1	114,040	114,040	114,040
BAND DIRECTORS	15	15	1,800	2,850	37,920
HIGH SCHOOL COACHES	1,319	1,042	50	5,800	1,799,830
OTHERS	535	514	40	2,200	546,700



NEA Average Salary Estimates

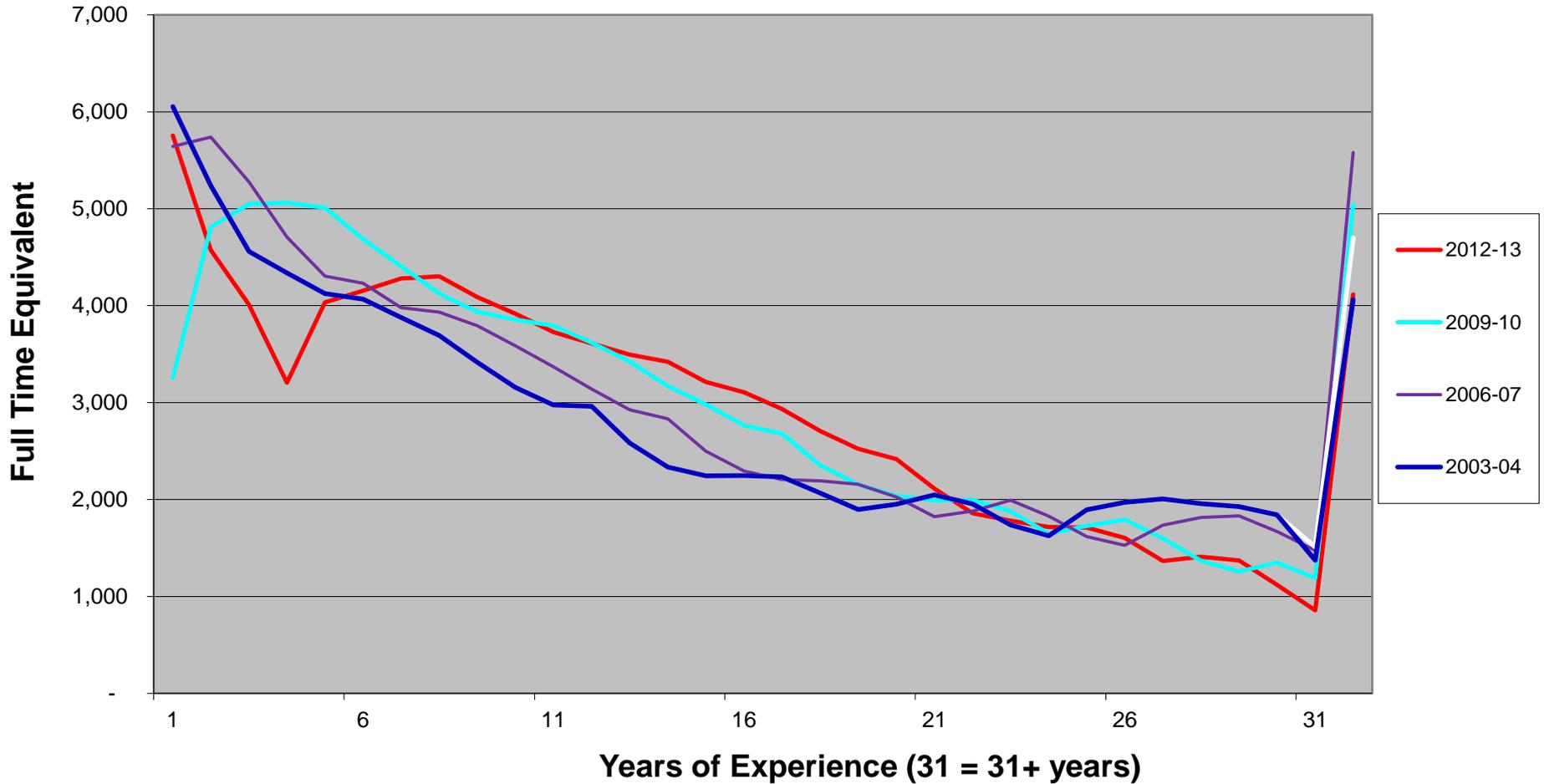


FY2012-13

Category	2012-13	2011-12	2012-13
	Estimate	Final	\$ Chg
Base Salary	\$ 40,716	\$ 41,032	(\$316)
New Teacher Orientation	\$ 20	\$ 13	\$7
Extended Contract	\$ 9	\$ 4	\$5
Tutor	\$ 248	\$ 244	\$4
Longevity Pay	\$ 748	\$ 752	(\$4)
Supplementary Pay	\$ 3,726	\$ 3,433	\$293
ABC and Retention Bonus	\$ 5	\$ 8	(\$3)
Workshop Participant	\$ 15	\$ 17	(\$2)
Annual Leave Pay	\$ 357	\$ 341	\$16
Mentor Pay	\$ 10	\$ 9	\$1
Other Assignments	\$ 14	\$ 10	\$4
Total	\$ 45,868	\$ 45,863	\$ 5
State Agency Teachers	70	70	0
Grand Total	\$ 45,938	\$ 45,933	\$5



Classroom Teacher Years of Experience FY2004 – FY2013 (Selected Years)





HS Graduates



- Survey in several formats prior FY2005
- Mandatory Excel format effective 2005
- Apex collection started in 2008
- Automated collection - currently using student information system at DPI



Pupil Membership



- Collected monthly (PMR)
- Enrollment, ADM, ADA, MLD
- School level



EDDIE



- Replaced SNA
- Online public demographic portal
- Includes Central office staff
- Authoritative source for many applications
- LEA enters & modifies
- DPI approves new schools
- Canned & custom reports available (Mail)
- Includes NCES LEA and School number

ncpublicschools.org/fbs

FINANCIAL & BUSINESS SERVICES

TEXTBOOKS E-RATE NUTRITION CHARTERS QUICK LINKS

Google Search!

**FINANCIAL & BUSINESS SERVICES****CHIEF FINANCIAL OFFICER :: [Philip Price](#)**

DIVISION MISSION :: We manage nearly \$10 billion in state and federal funds and provide various technical support services to Local Education Agencies (LEAs), their schools, their employees, and the Department of Public Instruction (DPI).

WHAT'S NEW**Performance Pay Survey**

Due January 11th, 2013 from LEAs and charter schools, and the regional school. From legislation 7A.10 ncleg.net/Sessions/2011/Bills/House/PDF/H950v7.pdf
Survey: www.surveymonkey.com/s/FCJDLCQ

Subscribing to BAAS for LEAs and Charter Schools Instructions for subscribing to DPI's BAAS system. The system is now in production; however, please contact your financial vendor for information regarding their implementation timeline to determine when you can enter budgets and amendment in their new budgeting tool.
(pdf, 475kb)

Reporting of Fraud and Misuse of Funds

- [DPI- ARRA and other funds](#)
- [NC Office of Economic Recovery & Investment - ARRA funds](#)
- [US Education Department Office of Inspector General Hotline: 1-800-MIS-USED](#)

NOTE :: Various file formats are used on this page that may require download. **If larger than 1mb**, it will take longer to download. For instructions or more information, please visit our [download page](#).

[> Printer Friendly Version](#)

DPI HOME ABOUT DPI STATE OF NC DIRECTIONS LEGAL NOTICES NC OPENBOOK CONTACTS



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ARRA: FINANCIAL

NOTE :: Various file formats are used on this page that may require download. **If larger than 1mb**, it will take longer to download. For instructions or more information, please visit our [download page](#).

FUNDING

- **Overview of Funding Available through DPI - Chart**
(xls, 37kb) UPDATED 5/31/11
- **Education Overview of Recovery Funding**
(pdf, 49kb) POSTED 7/14/09
- **SFSF Application - LEA and Charter School Application for Initial Funding**
(doc, 47kb)

ALLOTMENTS

- **How the Funds were Distributed** - spreadsheet of funds allotted; by LEA (School District) and Charter School
(xls, 299kb) UPDATED 3/17/11

EXPENDITURES

- **How the Funds were Spent**
Accountability and Transparency are an integral part of the 2009 Recovery Act. The **ARRA Reporting Application** provides a comprehensive disclosure of the use of the ARRA funds expended by LEAs, Charter Schools and Education Centers. The ARRA Reporting Application breaks down the ARRA expenditures as follows:

- by LEA/charter school or Education Center
- by ARRA grant
- by object.

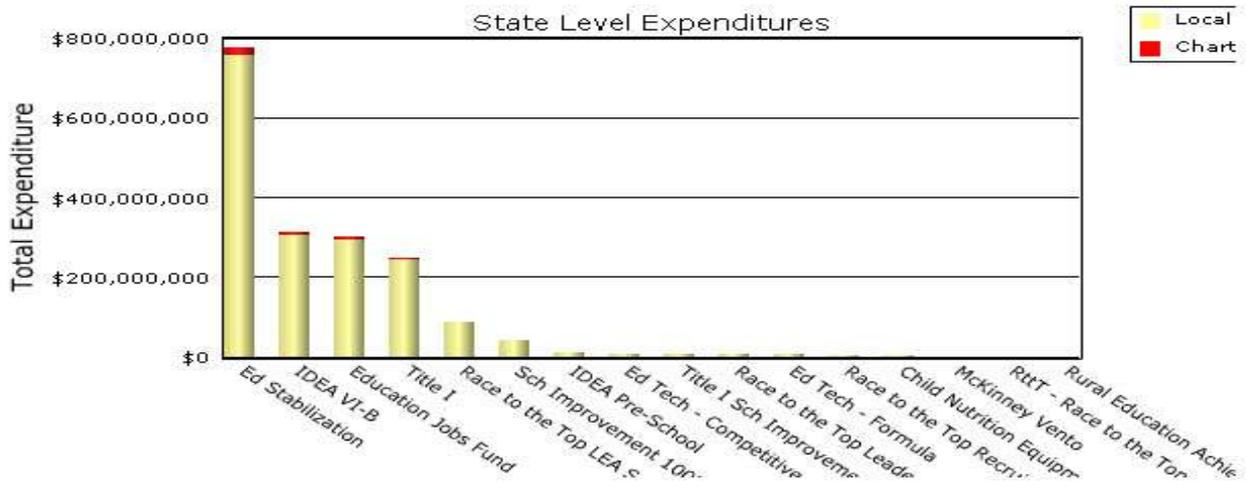
The ARRA Reporting Application is updated monthly and provides a download button to Excel. As required by ARRA, this information is reported to the federal government on a quarterly basis.

NOTES

- **Contracting with ARRA funds** - see [Office of Economic Recovery and Investment \(OERI\) directives](#), specifically Management Directive #3 on the ncrecovery.gov website.
- **Contracting Checklist**
(pdf, 36kb) UPDATED 5/4/11
- **PRC 140 - State Fiscal Stabilization Funds (SFSF)**
Personnel funded from SFSF PRC 140 are considered as if they are state funded personnel for the following purposes:

State Level Expenditures All Programs - ARRA and RttT As of December 31, 2012

PRC ▲	Program Name	Prior Years Total	Current Year to Date	Program Total	Details by Object	Details by LEA, Charter, & Ed Center
140	ARRA - Education Stabilization	\$777,795,876	\$0	\$777,795,876	Details	Details
141	ARRA - Title 1	\$246,969,949	\$126,479	\$247,096,428	Details	Details
142	ARRA - Title 1 School Improvement	\$9,695,653	\$46,601	\$9,742,253	Details	Details
143	ARRA - School Improvement 1003 (G)	\$31,017,985	\$10,989,653	\$42,007,638	Details	Details
144	ARRA - IDEA VI-B	\$313,994,959	\$0	\$313,994,959	Details	Details
145	ARRA - IDEA Pre School	\$11,994,193	\$0	\$11,994,193	Details	Details
146	ARRA - Education Technology - Formula	\$6,101,324	\$89,768	\$6,191,092	Details	Details
147	ARRA - Education Technology - Competitive	\$9,062,174	\$259,837	\$9,322,011	Details	Details
148	ARRA - McKinney Vento	\$1,610,500	\$0	\$1,610,500	Details	Details
149	ARRA - Child Nutrition Equipment	\$3,309,028	\$0	\$3,309,028	Details	Details
150	ARRA - EPA Retrofitting Diesel Program	\$256,704	\$0	\$256,704	Details	Details
151	ARRA - Rural Education Achievement	\$8,536	\$926	\$9,462	Details	Details
155	ARRA - Education Jobs Fund	\$261,832,617	\$39,393,744	\$301,226,361	Details	Details
156	RttT - Race to the Top LEA Subgrants	\$64,284,042	\$26,563,842	\$90,847,884	Details	Details
157	RttT - Race to the Top Leadership Academy	\$4,795,882	\$1,677,573	\$6,473,455	Details	Details
158	RttT - Race to the Top Recruitment Incentive for lowest Achieving Schools	\$1,621,503	\$3,000,732	\$4,622,235	Details	Details
159	RttT - Race to the Top STEM	\$112,507	\$522,409	\$634,915	Details	Details
Total		\$1,744,463,432	\$82,671,563	\$1,827,134,995		



The American Recovery and Reinvestment Act (ARRA) Expenditures

Select Expenditures As Of Date: Expenditures As of December 31, 2012

Select Program Type: All Programs - ARRA and RttT

[State Level](#)
[Local Education Agency Level](#)
[Charter School Level](#)
[Education Center Level](#)
[Lists](#)

- [>>View All Agencies - All Programs](#)
- [>>View All Agencies - by Program](#)
- [>>View All Agencies - by Use of Fund](#)
- [>>View Each Agency - All Programs \(Expenditures\)](#)
- [>>View Each Agency - All Programs \(Expenditures, Allocations, & Balances\)](#)
- [>>View Each Agency - Each Program by Use of Fund \(Category Object\)](#)

[Download Excel file](#)

Local Education Agency (LEA) Level Expenditures All Programs - ARRA and RttT As of December 31, 2012						
PRC ▲	Program Name	Prior Years Total	Current Year to Date	Program Total	Details by Object	Details by LEA
140	ARRA - Education Stabilization	\$757,221,829	\$0	\$757,221,829	Details	Details
141	ARRA - Title 1	\$244,110,404	\$112,329	\$244,222,733	Details	Details
142	ARRA - Title 1 School Improvement	\$9,006,694	\$40,266	\$9,046,960	Details	Details
143	ARRA - School Improvement 1003 (G)	\$31,017,985	\$10,989,653	\$42,007,638	Details	Details
144	ARRA - IDEA VI-B	\$306,112,052	\$0	\$306,112,052	Details	Details
145	ARRA - IDEA Pre School	\$11,994,193	\$0	\$11,994,193	Details	Details
146	ARRA - Education Technology - Formula	\$6,082,789	\$89,768	\$6,172,557	Details	Details
147	ARRA - Education Technology - Competitive	\$9,062,174	\$259,837	\$9,322,011	Details	Details
148	ARRA - McKinney Vento	\$1,593,296	\$0	\$1,593,296	Details	Details
149	ARRA - Child Nutrition Equipment	\$3,161,296	\$0	\$3,161,296	Details	Details
150	ARRA - EPA Retrofitting Diesel Program	\$256,704	\$0	\$256,704	Details	Details
151	ARRA - Rural Education Achievement	\$4,186	\$0	\$4,186	Details	Details
155	ARRA - Education Jobs Fund	\$253,495,905	\$39,394,988	\$292,890,894	Details	Details
156	RttT - Race to the Top LEA Subgrants	\$63,416,718	\$26,488,673	\$89,905,391	Details	Details
157	RttT - Race to the Top Leadership Academy	\$4,795,882	\$1,677,573	\$6,473,455	Details	Details
158	RttT - Race to the Top Recruitment Incentive for lowest Achieving Schools	\$1,621,503	\$3,000,732	\$4,622,235	Details	Details
159	RttT - Race to the Top STEM	\$112,507	\$478,070	\$590,577	Details	Details
Total		\$1,703,066,117	\$82,531,890	\$1,785,598,007		

21,828

The American Recovery and Reinvestment Act (ARRA) Expenditures

Select Expenditures As Of Date: Expenditures As of December 31, 2012

Select Program Type: All Programs - ARRA and RttT

State Level Local Education Agency Level Charter School Level Education Center Level Lists

- >>View All Agencies - All Programs
- >>View All Agencies - by Program
- >>View All Agencies - by Use of Fund
- >>View Each Agency - All Programs (Expenditures)
- >>View Each Agency - All Programs (Expenditures, Allocations, & Balances)
- >>View Each Agency - Each Program by Use of Fund (Category Object)

Select LEA LEA 010 - Alamance-Burlington Schools View Chart Download Excel file

Select PRC PRC 140 - ARRA - Education Stabilization.....(Total Expenditure \$11,138,355)

Alamance-Burlington Schools
Program Name: ARRA - Education Stabilization
Expenditures by Use of Fund
As of December 31, 2012

Category	Object	Prior Years Total ▲	Current Year to Date	Program Total	Percent of Grand Total
Salary	Instructional Support	\$0	\$0	\$0	0.00
Subtotal		\$0	\$0	\$0	0.00
Employee Benefits	Disability	\$2,380	\$0	\$2,380	0.02
Subtotal		\$2,380	\$0	\$2,380	0.02
Purchased Services	Workshops	\$7,356	\$0	\$7,356	0.07
Subtotal		\$7,356	\$0	\$7,356	0.07
Employee Benefits	Annual Leave Pay	\$8,527	\$0	\$8,527	0.08
Subtotal		\$8,527	\$0	\$8,527	0.08
Salary	Overtime Pay	\$59,959	\$0	\$59,959	0.54
Subtotal		\$59,959	\$0	\$59,959	0.54
Employee Benefits	Longevity Pay	\$93,812	\$0	\$93,812	0.84
Subtotal		\$93,812	\$0	\$93,812	0.84
Other	Debt Services and Other Cost	\$241,574	\$0	\$241,574	2.17
Subtotal		\$241,574	\$0	\$241,574	2.17
Employee Benefits	Employer's Social Security Cost	\$624,252	\$0	\$624,252	5.60
	Retirement Cost	\$642,946	\$0	\$642,946	5.77
Subtotal		\$1,267,197	\$0	\$1,267,197	11.38
Salary	Teacher Assistant & Aides	\$799,266	\$0	\$799,266	7.18
Subtotal		\$799,266	\$0	\$799,266	7.18
Employee Benefits	Insurance Benefits	\$1,102,101	\$0	\$1,102,101	9.89
Subtotal		\$1,102,101	\$0	\$1,102,101	9.89
Salary	Substitute Pay	\$1,892,174	\$0	\$1,892,174	16.99
	Clerical Personnel	\$5,664,010	\$0	\$5,664,010	50.85
Subtotal		\$7,556,183	\$0	\$7,556,183	67.84
Grand Total		\$11,138,355	\$0	\$11,138,355	100.00



EDUCATIONAL DIRECTORY & DEMOGRAPHICAL INFORMATION EXCHANGE (EDDIE)

EDDIE INFORMATION

The Educational Directory and Demographical Information Exchange (EDDIE) is an online application containing LEA (school district) and school information such as LEA numbers, school numbers, administrative contacts, school types, grade levels, calendar types, program types, addresses, and more. This information is maintained and edited by subscribed users at the LEAs and Charter Schools.

EDDIE is the authoritative source for NC public school numbers and demographic information, and is used by multiple systems including; Accountability, NCWISE, NC School Report Cards, and is used to meet federal reporting requirements.

EDDIE is located at: <http://apps.schools.nc.gov/eddie>



- Anyone can view EDDIE and access or run reports.
- Users who need to edit data must subscribe and log in. See Subscription Information below.
- **EDDIE is open for the 2012-13 school year.**
 - Subscribed users should enter updated and/or new data.

LEAs and charter schools are responsible for ensuring data are complete, accurate, and current at all times.

HELP USING EDDIE

- FAQs ([pdf, 55kb](#)) UPDATED 08/06/12
- Definitions ([pdf, 43kb](#))
- Creating a Report ([pdf, 15kb](#)) UPDATED 08/09/12
- Mailing Labels ([pdf, 1.16mb](#)) UPDATED 08/06/12
- Subscribed User List ([xls, 76kb](#)) UPDATED 01/02/13
- User Manual ([pdf, 30kb](#))
- Navigation ([ppt, 1.18mb](#))
- Send EDDIE questions to eddie@dpi.nc.gov

FBS HOME

SCHOOL FINANCE

BUDGET & LEGISLATION

ALLOTMENTS

ARRA

STUDENT ACCOUNTING

Data & Reports

Manuals

School Calendar

Forms

School Name & Address

Educational Directory & Demographical Information Exchange (EDDIE)

CHARTER SCHOOLS FINANCIAL OPERATIONS

TRANSPORTATION

BUILDINGS/ CONSTRUCTION



NCDPI School Year: 2012-2013 **READ ONLY MODE (must login to update records)** For EDDIE Help [CLICK HERE](#) For assistance please send email to eddie@dpi.nc.gov

For Administrator Functions

- [Click Here To >> LOGIN](#)

Reports Menu

- Active Schools Report
- New Schools Report
- Closed Schools Report
- Future Schools Report
- LEA Personnel Report
- Non-Regular Schools Report
- Pending Schools Report
- Create Custom Report - LEA
- Create Custom Report - Merge
- Create Custom Report - School
- Create Custom Report - Staff
- Mailing Labels - LEA
- Mailing Labels - School

Search Options:

Quick Search By
Name

Enter LEA Name or School/Charter Name

<<< Quick Search By Name

Quick Search By (three characters)
LEA Number

Enter LEA Number

<<< Quick Search By LEA Number

Quick Search By (three or six characters)
School Number

Enter School Number or Charter Number

<<< Quick Search By School Number

Selection Options:

LEA Name LEA Number Charter Name Charter Number

LEA Name

<<< Display LEA Data



LEA Number Search Results

[Exit EDDIE Application](#)

NC DPI School Year: 2012-2013 **READ ONLY MODE (must login to update records)** For EDDIE Help [CLICK HERE](#) For assistance please send email to eddie@dpi.nc.gov

Click on the blue LEA NUMBER -or- SCHOOL NUMBER for detailed information. Click underlined Column Name to sort.

[Return To Main Menu](#)

Number Search Parameter: 210

<u>LEA Name</u>	<u>LEA Number</u>	<u>School Name</u> ▲	<u>School Number</u>	<u>Address Line 1</u>	<u>City</u>	<u>Zip Code</u>	<u>Operational Status</u>	<u>Grade Level Current</u>
Edenton-Chowan Schools	210	-		406 West Queen Street	Edenton	27932	Open	
Edenton-Chowan Schools	210	Chowan Middle	210304	2845 Virginia Road	Tyner	27980	Open	06:07:08
Edenton-Chowan Schools	210	D F Walker Elementary	210306	125 Sandy Ridge Road	Edenton	27932	Open	03:04:05
Edenton-Chowan Schools	210	John A Holmes High	210312	600 Woodard Street	Edenton	27932	Open	09:10:11:12
Edenton-Chowan Schools	210	White Oak Elementary	210316	111 Sandy Ridge Road	Edenton	27932	Open	PK:KG:01:02

[CSV](#) | [Print](#) | [Save](#) | [Number_List](#)

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[Return to Main Menu](#)

NCDPI School Year: 2012-2013 **READ ONLY MODE (must login to update records)** For EDDIE Help [CLICK HERE](#) For assistance please send email to eddie@dpi.nc.gov

School Identifier Information [School List](#)

LEA Name Edenton-Chowan Schools
 Official School Name John A Holmes High
 School Name John A Holmes High

School Number 210312 County Name Chowan SBE Region Region I
 School Type Regular School Federal Number 370084000330 Extended Hours
 Locale Type Rural, Distant Program Type None Designation Type Public
 Calendar Type Traditional Schedule Type Semester

Grade Levels

Current 09, 10, 11, 12
 Approved

School Status

Sch. Operational Status Open Sch. Effective Date 07/01/1990 Sch. Closing Date: Title I: No

School Contact Information

Web Address <http://jah.edenton-chowan.net> [\[Click Here For Website\]](#)

Principal/Director Mrs Sheila Evans

Email Address sevans@ecps.k12.nc.us [\[Send Email \]](#)

Office Phone 252-482-8426 Office Fax 252-482-2010

Physical Address

Address Line1 600 Woodard Street
 Address Line2
 City Edenton State NC ZIP5 27932 Zip4

Reports For This School

- Teacher/Membership Counts
- Merge History
- Staff History

Teacher and Membership Counts - current year (display only)

School Teacher Count: 50
 School Year Teacher Count Was Taken: 2012-2013
 School Student Count: 702
 School Year Student Count Was Taken: 2011-2012

Special Categories

Accreditation Status Southern Association of Colleges
 College Board Number 341110

New Schools Project (NCNSP)? If Yes, Cohort Number
 Cooperative If Yes, MMYYYY
 Innovative HS? approved by SBE

School Record Create and Change Statistics (display only)

Record Created Timestamp: 04/23/2010 02:49PM
 Last Changed Timestamp: 05/03/2010 05:21PM

Merge History (most recent merge)

No merge History present for this School.

NCDPI School Year: 2012-2013 **READ ONLY MODE (must login to update records)** For EDDIE Help [CLICK HERE](#) For assistance please send email to eddie@dpi.nc.gov

[Return To Main Menu](#)

Filter: Currently Open Schools All Schools/All Statuses/All Years

Click the arrow adjacent to the Gear, and then select "Help" for instructions. Primary_Key = LEA_Number/School_Number/School_Year



Primary Key 	School Number	School Year	School Name	Official School Name	LEA Number	LEA Name	Name Prefix Description	Principal First Name	Principal Midd
 0103032013	010303	2013	Alamance-Burlington Middle College	Alamance-Burlington Middle College High School	010	Alamance-Burlington Schools	-	Bonnie	-
 0103042013	010304	2013	Alexander Wilson Elementary	Alexander Wilson Elementary	010	Alamance-Burlington Schools	Ms	Amy	-
 0103082013	010308	2013	Altamahaw Ossipee Elem	Altamahaw Ossipee Elem	010	Alamance-Burlington Schools	Ms	Donna	-
 0103102013	010310	2013	Broadview Middle	Broadview Middle	010	Alamance-Burlington Schools	Mr	Reginald	-
 0103112013	010311	2013	Career Technical Education Center	Career Technical Education Center	010	Alamance-Burlington Schools	Ms	Heather	-
 0103122013	010312	2013	Highland Elementary	Highland Elementary	010	Alamance-Burlington Schools	Ms	Amy	-
 0103202013	010320	2013	E M Yoder Elementary	E M Yoder Elementary	010	Alamance-Burlington Schools	Ms	Leslie	-
 0103242013	010324	2013	Eastern Alamance High	Eastern Alamance High	010	Alamance-Burlington Schools	Mr	Dave	-
 0103262013	010326	2013	Eastlawn Elementary	Eastlawn Elementary	010	Alamance-Burlington Schools	Mr	Daniel	-
 0103282013	010328	2013	Edwin M Holt Elementary	Edwin M Holt Elementary	010	Alamance-Burlington Schools	Ms	Mariah	-
 0103402013	010340	2013	Elon Elementary	Elon Elementary	010	Alamance-Burlington Schools	Mr	Jack	-

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STATISTICAL PROFILE

A collection of statistical information about North Carolina's elementary and secondary schools. The profile provides data on public school pupils, personnel, and finances.

The Statistical Profile Online

<http://apps.schools.nc.gov/statisticalprofile> - Data for multiple years contained in one application.

[Using the Statistical Profile \(Per Pupil Summary\)](#) - A summary of key information, which may be helpful when referencing per-pupil expenditure data from the Statistical Profile as produced by DPI.

Archived Documents - pdf version is no longer provided by DPI.

- Statistical Profile for 2009 ([pdf, 7.7mb](#))
- Statistical Profile for 2008 ([pdf, 8.5mb](#))
- Statistical Profile for 2007 ([pdf, 961kb](#))
- Statistical Profile for 2006 ([pdf, 973kb](#))
- Statistical Profile for 2005 ([pdf, 1mb](#))
- Statistical Profile for 2004 ([pdf, 1.6mb](#))
- Statistical Profile for 2003 ([pdf, 5.1mb](#))
- Statistical Profile for 2002 ([pdf, 5.3mb](#))
- Statistical Profile for 2001 ([pdf, 5.2mb](#))
- Statistical Profile for 2000 ([pdf, 4.5mb](#))
- Statistical Profile for 1999 ([pdf, 5.1mb](#))

The State Library of North Carolina has digitized the Statistical Profile back to 1975, and it is now freely available in their Digital Collections. See it here: http://digital.ncdcr.gov/u/?p249901coll22_92200

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FOREWORD



The North Carolina Public Schools Statistical Profile is a collection of statistical information about North Carolina's elementary and secondary schools. It was initiated in 1975.

The purpose of this profile is to provide general statistical data to the public, professional educators, and the General Assembly. This profile includes information on public school pupils, personnel, and finances. Tables with statewide data are presented in Part I. Part II contains data on pupil accounting, high school graduate intentions, public school personnel, and current expense expenditures for each local school system. Part III provides pupil accounting and financial data for the charter schools.

This publication would not be possible without the full support and dedicated efforts of public school administrators, principals, and teachers. Their efforts in making this information available are gratefully acknowledged.

June St. Clair Atkinson
State Superintendent
Department of Public Instruction

William C. Harrison
Chairman
State Board of Education

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Final Pupils by Grade Local Education Agencies Excluding Charter Schools

Year	Type	KIND	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th	Total
2011	Enrollment	116,815	106,732	115,274	115,357	115,861	114,181	113,185	111,083	108,763	127,400	112,148	102,747	90,190	699	1,450,435
2011	ADM	112,540	104,115	113,008	113,618	114,422	112,936	110,430	108,827	106,862	119,858	106,305	98,298	88,005	671	1,409,895
2011	ADA	106,542	99,163	108,050	108,965	109,765	108,300	105,137	103,158	100,916	112,398	100,178	92,444	82,800	655	1,338,471
2011	MLD	112,830	104,269	113,155	113,808	114,552	113,112	110,420	108,821	106,837	116,758	103,094	95,358	87,372	650	1,401,036
2011	Promotion	108,999	100,536	110,616	111,096	113,606	112,055	109,116	107,360	105,311	103,917	95,346	89,277	85,187	629	1,353,051
2011	Non-Promotion	3,831	3,733	2,539	2,712	946	1,057	1,304	1,461	1,526	12,841	7,748	6,081	2,185	21	47,985

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Table 2 - LEA NON-PROMOTION RATE (%) BY GRADE

Non-Promotion Rate (%) by Grade Local Education Agencies Excluding Charter Schools

Year	Type	KIND	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th	Total
2011	Non-Promotion Rate	3.5	3.7	2.3	2.4	0.8	0.9	1.2	1.4	1.4	12.4	8.1	6.8	2.6	3.3	3.5

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Year	Month	Type	Kind	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th	Total
2004	Month Final	Enrollment	113,062	109,628	104,896	105,620	107,077	106,310	111,176	111,855	111,005	126,888	102,807	88,468	76,095	0	1,374,887
2004	Month Final	ADM	107,040	105,074	100,899	101,746	103,405	102,852	106,751	107,443	106,392	116,763	96,008	83,257	73,533	0	1,311,163
2004	Month Final	ADA	101,476	100,359	96,745	97,690	99,150	98,567	101,129	101,299	99,961	109,208	90,674	78,605	69,233	0	1,244,096
2004	Month Final	MLD	107,575	105,305	101,253	102,027	103,708	103,166	106,799	107,363	106,096	112,938	92,592	80,394	72,186	0	1,301,402
2004	Month Final	Promotion	100,883	99,023	98,167	98,684	102,415	101,568	104,286	104,378	103,182	96,745	85,072	75,663	70,160	0	1,240,226
2004	Month Final	Non-Promotion	6,692	6,282	3,086	3,343	1,293	1,598	2,513	2,985	2,914	16,193	7,520	4,731	2,026	0	61,176
2005	Month Final	Enrollment	115,372	113,484	107,273	105,432	105,603	107,779	108,653	112,582	111,692	130,576	106,441	91,898	79,025	0	1,395,810
2005	Month Final	ADM	109,230	108,891	103,358	101,805	102,109	104,477	104,799	108,177	107,310	120,035	99,270	86,560	75,988	0	1,332,009
2005	Month Final	ADA	103,591	104,001	99,060	97,817	98,043	100,217	99,644	102,236	101,052	112,734	94,102	81,912	71,836	0	1,266,245
2005	Month Final	MLD	109,874	109,362	103,887	102,332	102,546	104,971	105,113	108,272	107,366	116,044	96,143	83,842	74,226	0	1,323,978
2005	Month Final	Promotion	103,215	103,258	100,685	99,447	101,296	103,528	102,448	105,418	104,998	99,847	88,100	78,474	72,174	0	1,262,888
2005	Month Final	Non-Promotion	6,659	6,104	3,202	2,885	1,250	1,443	2,665	2,854	2,368	16,197	8,043	5,368	2,052	0	61,090
2006	Month Final	Enrollment	121,045	116,295	112,399	108,782	106,452	107,095	110,752	111,091	113,138	132,665	110,669	96,238	82,291	0	1,428,912
2006	Month Final	ADM	114,565	111,863	108,272	105,032	102,983	103,829	106,895	106,956	108,805	121,893	103,185	90,472	78,945	0	1,363,695
2006	Month Final	ADA	108,605	106,818	103,699	100,870	98,844	99,582	101,492	101,006	102,197	113,988	97,382	85,307	74,342	0	1,294,132

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Pupils in Membership Being Served by Exceptional Children Programs School Year 2010-11

AU: Autism	ED: Serious Emotional Disability	IDSE: Intellectual Disability - Severe	OI: Orthopedic Impairment
DB: Deaf-Blindness	HI: Hearing Impairment	LD: Specific Learning Disability	SI: Speech or Language Impairment
DD: Developmental Delay	IDMI: Intellectual Disability - Mild	MU: Multiple Disabilities	TB: Traumatic Brain Injury
DF: Deafness	IDMO: Intellectual Disability - Moderate	OH: Other Health Impairment	VI: Visual Impairment incl. Blindness

Year	LEA	LEA Name ▲	AU	DB	DD	DF	ED	HI	IDMI	IDMO	IDSE	LD	MU	OH	OI	SI	TB	VI	Total
2011	010	Alamance-Burlington Schools	187	0	163	0	72	37	169	35	3	1,013	49	492	16	470	9	9	2,724
2011	020	Alexander County Schools	36	0	30	0	20	14	67	13	1	242	3	143	6	221	2	3	801
2011	030	Alleghany County Schools	10	0	22	0	4	2	18	2	0	90	5	12	3	44	0	0	212
2011	040	Anson County Schools	14	0	61	0	6	2	102	17	0	106	2	119	5	177	1	0	612
2011	050	Ashe County Schools	28	0	69	0	20	2	41	13	1	154	5	37	2	134	0	1	507
2011	761	Asheboro City Schools	26	0	60	0	11	13	37	10	4	228	6	67	1	86	1	5	555
2011	111	Asheville City Schools	56	0	48	0	26	8	20	4	0	181	11	106	4	60	2	5	531
2011	060	Avery County Schools	20	0	15	0	18	5	19	1	0	116	4	23	1	58	0	0	280
2011	070	Beaufort County Schools	60	0	88	0	31	8	76	25	8	440	7	85	5	186	1	6	1,026
2011	080	Bertie County Schools	7	0	56	0	4	3	77	15	3	161	1	24	0	51	2	0	404
2011	090	Bladen County Schools	10	1	67	1	17	3	115	26	2	100	7	153	2	102	3	3	612
2011	100	Brunswick County Schools	97	0	202	3	54	15	98	24	4	332	32	319	4	185	3	1	1,373
2011	110	Buncombe County Schools	329	0	182	0	120	38	141	50	9	1,242	88	671	20	622	7	12	3,531
2011	120	Burke County Schools	133	0	126	3	67	24	145	22	6	707	15	394	16	426	4	8	2,096
2011	130	Cabarrus County Schools	237	0	219	7	209	35	167	68	6	1,321	35	772	19	722	11	3	3,831
2011	140	Caldwell County Schools	69	1	141	2	29	14	202	27	14	434	19	129	10	437	5	5	1,538
2011	150	Camden County Schools	39	0	10	0	3	0	6	1	0	75	2	20	0	84	0	1	241
2011	160	Carteret County Schools	94	1	78	0	36	7	43	11	2	421	11	234	2	207	1	3	1,151
2011	170	Caswell County Schools	33	0	35	0	6	4	34	6	2	173	2	42	3	107	0	1	448
2011	180	Catawba County Schools	109	0	139	1	55	15	164	50	9	712	21	313	13	401	7	8	2,017

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Year	LEA	LEA Name	INDIAN Male	INDIAN Female	ASIAN Male	ASIAN Female	HISPANIC Male	HISPANIC Female	BLACK Male	BLACK Female	WHITE Male	WHITE Female	PACIFIC ISLAND Male	PACIFIC ISLAND Female	TWO OR MORE Male	TWO OR MORE Female	Total
2013	010	Alamance-Burlington Schools	36	55	150	137	2,506	2,512	2,428	2,291	6,010	5,486	20	10	375	383	22,399
2013	020	Alexander County Schools	3	6	58	51	203	198	103	100	2,309	2,177	0	0	80	76	5,364
2013	030	Alleghany County Schools	1	0	2	0	129	124	6	2	530	580	0	0	6	10	1,390
2013	040	Anson County Schools	12	8	29	32	55	61	1,039	1,072	627	624	0	2	48	41	3,650
2013	050	Ashe County Schools	1	3	7	6	151	125	7	6	1,453	1,396	0	0	18	20	3,193
2013	761	Asheboro City Schools	9	6	30	42	930	893	356	362	942	963	0	3	77	102	4,715
2013	111	Asheville City Schools	7	2	19	34	137	132	552	523	1,257	1,188	3	1	153	133	4,141
2013	060	Avery County Schools	0	2	6	3	93	93	4	2	959	946	1	3	12	13	2,137
2013	070	Beaufort County Schools	8	2	8	11	486	473	1,165	1,110	1,862	1,659	1	3	119	133	7,040
2013	080	Bertie County Schools	9	7	3	3	27	27	1,086	1,085	202	188	0	0	14	11	2,662
2013	090	Bladen County Schools	26	33	2	8	355	348	1,048	969	1,037	960	1	0	92	103	4,982
2013	100	Brunswick County Schools	61	48	34	38	656	637	1,020	949	4,295	4,105	5	4	258	247	12,357
2013	110	Buncombe County Schools	53	34	160	203	1,687	1,600	798	777	9,914	9,315	24	28	555	513	25,661
2013	120	Burke County Schools	10	13	451	358	699	677	387	321	4,827	4,567	4	6	267	294	12,881
2013	130	Cabarrus County Schools	64	50	436	413	2,053	1,976	2,802	2,735	9,555	8,774	12	19	545	509	29,943
2013	140	Caldwell County Schools	7	8	40	41	560	501	346	359	5,022	4,985	2	0	272	231	12,374
2013	150	Camden County Schools	4	4	13	14	22	26	135	104	775	738	2	1	37	41	1,916
2013	160	Carteret County Schools	20	23	40	45	295	259	300	266	3,490	3,276	6	10	253	227	8,510
2013	170	Caswell County Schools	3	2	3	4	90	76	508	496	845	677	0	0	45	53	2,802
2013	180	Catawba County Schools	14	18	560	586	1,099	1,072	448	441	6,268	5,883	6	5	327	357	17,084
2013	681	Chapel-Hill/Carrboro City Schools	32	31	936	898	898	832	755	681	3,218	3,028	2	3	416	392	12,122
2013	600	Charlotte-Mecklenburg County Schools	335	325	3,704	3,666	13,296	12,724	29,806	29,034	22,659	21,959	0	0	1,768	1,785	141,061
2013	190	Chatham County Schools	12	6	33	42	1,166	1,101	506	507	2,290	2,152	1	0	151	151	8,118
2013	200	Cherokee County Schools	23	29	13	9	68	69	30	26	1,606	1,429	0	1	28	35	3,366
2013	220	Clay County Schools	1	3	0	3	30	23	8	4	642	578	1	1	10	9	1,313



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High School Graduate Intention State Summary School Year 2011-12

	Graduate Intention	Male Indian	Male Black	Male White	Male Hispanic	Male Asian	Male Pacific Islander	Male Two or More	Male Total	Female Indian	Female Black	Female White	Female Hispanic	Female Asian	Female Pacific Islander	Female Two or More	Female Total	Grand Total
Public SR	PUBLIC SR INSTIT NC	164	3,425	8,380	664	602	14	389	13,638	219	5,009	9,605	862	603	8	540	16,846	30,484
	PUBLIC SR OUT-STATE	7	257	806	83	49	0	31	1,233	7	283	947	103	42	2	38	1,422	2,655
	Subtotal	171	3,682	9,186	747	651	14	420	14,871	226	5,292	10,552	965	645	10	578	18,268	33,139
Private SR	PRIVATE SR INSTIT NC	21	1,091	1,461	183	60	1	76	2,893	21	1,222	2,259	269	88	2	111	3,972	6,865
	PRIVATE SR OUT-STATE	3	266	776	84	45	1	31	1,206	6	288	868	89	60	1	47	1,359	2,565
	Subtotal	24	1,357	2,237	267	105	2	107	4,099	27	1,510	3,127	358	148	3	158	5,331	9,430
Comm College	COMM COLLEGE TECH NC	266	4,025	9,392	1,626	315	20	447	16,091	289	4,951	10,262	2,038	319	16	523	18,398	34,489
	C.C. TECH OUT-STATE	6	136	255	51	11	0	15	474	1	153	260	62	12	0	16	504	978
	Subtotal	272	4,161	9,647	1,677	326	20	462	16,565	290	5,104	10,522	2,100	331	16	539	18,902	35,467
Private JR	PRIVATE JR COLLEGE NC	1	151	53	14	2	0	2	223	0	90	49	10	0	0	5	154	377
	PRIVATE JR OUT-STATE	0	45	24	4	0	0	6	79	0	17	15	5	0	0	3	40	119
	Subtotal	1	196	77	18	2	0	8	302	0	107	64	15	0	0	8	194	496
Trade	TRADE BUSINESS NC	7	250	301	56	11	1	14	640	5	305	269	59	5	0	27	670	1,310
	TRADE BUS OUT-STATE	2	86	108	10	2	0	4	212	1	33	47	9	2	0	5	97	309
	Subtotal	9	336	409	66	13	1	18	852	6	338	316	68	7	0	32	767	1,619
Other	MILITARY	60	1,161	1,980	286	46	4	148	3,685	15	573	360	69	1	3	45	1,066	4,751
	EMPLOYMENT	123	1,420	2,659	780	50	4	123	5,159	70	764	1,131	516	44	2	81	2,608	7,767
	OTHERS **	9	348	521	122	26	0	33	1,059	5	245	335	156	22	3	29	795	1,854
	Subtotal	192	2,929	5,160	1,188	122	8	304	9,903	90	1,582	1,826	741	67	8	155	4,469	14,372
	Grand Total	669	12,661	26,716	3,963	1,219	45	1,319	46,592	639	13,933	26,407	4,247	1,198	37	1,470	47,931	94,523

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Table 12.2 - HIGH SCHOOL GRADUATE BY INTENTION GROUP, GENDER, ETHNICITY, CLASSIFICATION, COURSE

High School Graduate by Intention Group State Summary

Year ▲	Public Senior Institutions	Private Senior Institutions	Community Technical College	Private Junior Institutions	Trade Business Nursing	Others	Total
2005	28,746	7,092	25,297	553	1,524	11,479	74,691
2006	29,460	7,466	25,969	520	1,593	11,932	76,940
2007	30,632	7,782	28,008	494	1,484	12,206	80,606
2008	30,769	8,443	29,580	617	1,470	12,415	83,294
2009	31,404	8,442	32,420	529	1,484	12,437	86,716
2010	32,363	8,940	32,898	540	1,646	12,311	88,698
2011	33,049	9,039	34,556	567	1,519	12,996	91,726
2012	33,139	9,430	35,467	496	1,619	14,372	94,523
Total	249,562	66,634	244,195	4,316	12,339	100,148	677,194

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High School Graduate by Gender State Summary

Year ▼	Male	Female	Total
2012	46,592	47,931	94,523
2011	44,969	46,757	91,726
2010	43,080	45,618	88,698
2009	42,066	44,650	86,716
2008	40,286	43,008	83,294
2007	38,423	42,183	80,606

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High School Graduate by Ethnicity State Summary

Year ▼	Indian	Black	White	Hispanic	Asian	Total
2010	1,249	27,190	52,344	5,674	2,241	88,698
2009	1,100	25,969	52,491	5,068	2,088	86,716
2008	1,010	24,543	51,569	4,228	1,944	83,294
2007	885	23,179	50,955	3,647	1,940	80,606
2006	831	21,970	49,223	3,188	1,728	76,940

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Table 15 - PUBLIC SCHOOL DROPOUT AND COHORT GRADUATION DATA

Public School Dropout and Cohort Graduation Data School Year 2010-11

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Year	LEA	LEA Name	4 Year Cohort Students	4 Year Cohort Graduation Rates	5 Year Cohort Students	5 Year Cohort Graduation Rates	Grade 7-12 Duplicated Dropout Students	Grade 7-12 Duplicated Dropout Rates	Grade 9-12 Duplicated Dropout Students	Grade 9-12 Duplicated Dropout Rates
2011	480	Hyde County Schools	47	83.0	59	76.3	3	1.2	3	1.8
2011	890	Tyrrell County Schools	52	80.8	58	58.6	4	1.7	4	2.5
2011	422	Weldon City Schools	83	77.1	89	79.8	14	2.7	14	4.1
2011	861	Elkin City Schools	96	91.7	89	87.6	12	2.1	12	3.1
2011	380	Graham County Schools	97	85.6	89	84.3	9	1.6	8	2.1
2011	220	Clay County Schools	100	85.0	111	86.5	8	1.3	7	1.8
2011	520	Jones County Schools	113	77.0	99	77.8	16	3.0	16	4.4
2011	030	Alleghany County Schools	129	80.6	130	86.9	19	2.8	19	4.1
2011	690	Pamlico County Schools	131	80.9	152	86.2	8	1.1	8	1.5
2011	862	Mount Airy City Schools	133	85.0	147	85.7	18	2.2	17	3.2
2011	150	Camden County Schools	140	90.7	146	80.8	21	2.2	20	3.3
2011	720	Perquimans County Schools	143	85.3	137	86.9	19	2.3	19	3.4
2011	370	Gates County Schools	150	82.0	157	83.4	18	2.0	18	2.9
2011	870	Swain County Schools	150	73.3	168	72.6	47	4.8	46	6.8
2011	241	Whiteville City Schools	151	78.1	194	76.8	12	1.1	12	1.8
2011	610	Mitchell County Schools	160	80.0	182	74.2	26	2.6	26	3.8
2011	940	Washington County Schools	161	82.6	156	82.7	19	2.1	18	3.0
2011	060	Avery County Schools	174	85.1	187	86.1	18	1.8	18	2.7
2011	210	Edenton-Chowan County Schools	177	78.0	194	80.4	44	3.9	44	5.7
2011	292	Thomasville City Schools	177	67.8	198	68.2	42	3.7	42	5.7

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Note: 9-12 State Totals include Charters - (120)

7-12 State Totals include Charters - (121)

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Table 16 - STATE SUMMARY OF PUBLIC SCHOOL FULL-TIME PERSONNEL

Public School Full-Time Personnel State Summary School Year 2012-13

	Activity Assignment Classification	State Funds	Fed Funds	Local Funds	Total Funds	Gender Male	Gender Female	Race White	Race Black	Race Other
Administrators	Official Adm., Mgrs.	918	160	732	1,810	779	1,031	1,418	343	49
	Principals	2,382	0	50	2,432	1,014	1,418	1,787	579	66
	Ast. Principals, Teaching	40	3	37	80	11	69	52	21	7
	Ast. Principals, Nonteaching	1,679	69	905	2,653	1,023	1,630	1,758	812	83
Subtotal		5,019	232	1,724	6,975	2,827	4,148	5,016	1,755	205
Teachers	Elementary Teachers	43,623	3,707	2,995	50,325	5,340	44,985	42,416	6,102	1,807
	Secondary Teachers	24,789	678	1,895	27,362	9,870	17,492	21,955	4,199	1,208
	Other Teachers	13,683	2,471	1,305	17,459	3,925	13,534	14,119	2,582	758
	Subtotal		82,095	6,856	6,195	95,146	19,135	76,011	78,490	12,883
Professionals	Guidance	3,511	56	254	3,821	499	3,322	2,746	953	122
	Psychological	616	104	38	758	96	662	662	77	19
	Librarian, Audiovisual	2,098	4	151	2,253	126	2,127	2,018	173	62
	Consultant, Supervisor	599	482	415	1,496	231	1,265	1,159	282	55
	Other Professional	3,621	715	2,058	6,394	944	5,450	4,632	1,427	335
Subtotal		10,445	1,361	2,916	14,722	1,896	12,826	11,217	2,912	593
Others	Teacher Assistants	17,579	4,635	2,198	24,412	2,605	21,807	15,152	8,078	1,182
	Technicians	469	116	968	1,555	829	726	1,043	425	87
	Clerical, Secretarial	5,169	290	4,811	10,270	340	9,930	7,505	2,228	537
	Service Workers	11,676	469	8,063	20,208	6,814	13,394	9,270	9,711	1,227
	Skilled Crafts	951	2	2,147	3,100	2,906	194	2,416	584	100
	Laborers, Unskilled	389	30	342	761	356	405	435	287	39
Subtotal		36,233	5,544	18,529	60,306	13,850	46,456	35,821	21,313	3,172
Grand Total		133,792	13,993	29,364	177,149	37,708	139,441	130,543	38,863	7,743

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Note: This report does not include Charter/Regional Schools personnel.



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Table 18 - HIGHEST DEGREE HELD BY CLASSROOM TEACHERS

Highest Degree Held by Classroom Teachers School Year 2011-12

Year	LEA	LEA Name	No Degree No.	No Degree %	Vocational No.	Vocational %	Bachelor No. †	Bachelor %	Masters No.	Masters %	Advanced No.	Advanced %	Doctorate No.	Doctorate %	Total
2012	999	STATE TOTAL	239	0.2	1,045	1.1	66,993	70.0	26,904	28.1	311	0.3	153	0.2	95,645
2012	920	Wake County Schools	12	0.1	26	0.3	6,422	66.4	3,150	32.6	34	0.4	27	0.3	9,671
2012	600	Charlotte-Mecklenburg County Schools	66	0.8	53	0.6	5,675	64.9	2,886	33.0	42	0.5	16	0.2	8,738
2012	410	Guilford County Schools	11	0.2	48	1.0	3,546	71.5	1,334	26.9	15	0.3	8	0.2	4,962
2012	260	Cumberland County Schools	3	0.1	42	1.1	2,811	76.3	816	22.2	4	0.1	6	0.2	3,682
2012	340	Forsyth County Schools	1	0.0	22	0.6	2,439	65.5	1,244	33.4	13	0.3	6	0.2	3,725
2012	900	Union County Schools	10	0.4	24	1.0	1,716	69.0	721	29.0	11	0.4	5	0.2	2,487
2012	510	Johnston County Schools	2	0.1	26	1.2	1,655	74.7	525	23.7	6	0.3	3	0.1	2,217
2012	320	Durham County Schools	2	0.1	17	0.7	1,522	66.2	749	32.6	7	0.3	2	0.1	2,299
2012	360	Gaston County Schools	2	0.1	29	1.6	1,378	74.4	440	23.8	2	0.1	1	0.1	1,852
2012	130	Cabarrus County Schools	1	0.1	17	0.9	1,294	69.2	553	29.6	4	0.2	0	0.0	1,869
2012	650	New Hanover County Schools	1	0.1	15	0.9	1,161	72.7	416	26.0	3	0.2	1	0.1	1,597
2012	740	Pitt County Schools	1	0.1	28	1.7	1,143	70.2	452	27.7	3	0.2	2	0.1	1,629
2012	670	Onslow County Schools	18	1.2	21	1.4	1,125	74.1	351	23.1	2	0.1	1	0.1	1,518
2012	010	Alamance-Burlington Schools	7	0.5	17	1.1	1,124	75.4	339	22.7	3	0.2	1	0.1	1,491
2012	110	Buncombe County Schools	0	0.0	16	1.0	1,116	67.2	517	31.1	7	0.4	5	0.3	1,661
2012	780	Robeson County Schools	6	0.4	25	1.7	1,106	73.5	360	23.9	5	0.3	3	0.2	1,505
2012	800	Rowan-Salisbury County Schools	0	0.0	18	1.3	1,033	75.3	319	23.3	0	0.0	2	0.1	1,372
2012	960	Wayne County Schools	1	0.1	20	1.6	964	77.1	261	20.9	3	0.2	2	0.2	1,251
2012	490	Iredell-Statesville Schools	4	0.3	16	1.2	943	70.7	367	27.5	3	0.2	0	0.0	1,333

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Table 20 - SELECTED STATISTICS OF LOCAL SALARY SUPPLEMENTS

Selected Statistics of Local Salary Supplements School Year 2012-13

Year	LEA ▲	LEA Name	Teacher No. of Position	Teacher No. Rec. Supplmt.	Teacher Average Supplmt.	Principal No. of Position	Principal No. Rec. Supplmt.	Principal Average Supplmt.	Assistant Principals No. of Position	Assistant Principals No. Rec. Supplmt.	Assistant Principals Average Supplmt.
2013	010	Alamance-Burlington Schools	1,701	1,696	3,237	36	36	10,360	54	54	5,129
2013	020	Alexander County Schools	394	392	2,469	10	10	8,238	5	5	4,991
2013	030	Alleghany County Schools	119	119	206	4	4	5,661	2	2	1,550
2013	040	Anson County Schools	291	291	621	10	10	2,518	4	4	1,494
2013	050	Ashe County Schools	237	237	300	5	5	1,800	7	7	500
2013	060	Avery County Schools	195	195	1,223	10	10	10,236	2	2	1,429
2013	070	Beaufort County Schools	547	547	1,486	14	14	4,179	15	15	1,595
2013	080	Bertie County Schools	0	0	0	0	0	0	0	0	0
2013	090	Bladen County Schools	354	354	1,615	13	13	2,460	7	7	2,015
2013	100	Brunswick County Schools	764	764	2,824	19	19	7,104	30	30	3,233
2013	110	Buncombe County Schools	1,964	1,926	3,785	41	41	7,204	49	46	5,340
2013	111	Asheville City Schools	382	382	3,650	8	8	6,270	11	11	4,588
2013	120	Burke County Schools	961	961	2,247	27	27	5,452	18	18	4,480
2013	130	Cabarrus County Schools	2,123	2,123	2,626	38	38	8,643	61	61	3,435
2013	132	Kannapolis City Schools	416	416	1,882	8	8	5,386	7	7	3,000
2013	140	Caldwell County Schools	848	808	2,326	26	26	6,671	17	17	4,708
2013	150	Camden County Schools	138	138	1,707	5	5	4,682	4	4	2,000
2013	160	Carteret County Schools	646	646	2,329	16	14	8,188	15	15	3,854
2013	170	Caswell County Schools	1	1	2,300	1	1	15,000	0	0	0
2013	180	Catawba County Schools	1,164	1,164	2,925	28	28	12,293	34	34	4,184

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Table 22 - CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS - Child Nutrition Included

North Carolina Current Expense Expenditures Amounts Expended by Source School Year 2011-12

Year	Type	State	Federal	Local	Total
2012	SALARIES	5,328,906,154	888,110,188	1,231,125,009	7,448,141,351
2012	EMPLOYEE BENEFITS	1,687,727,851	294,217,154	372,523,919	2,354,468,924
2012	PURCHASED SERVICES	177,877,166	133,110,433	654,062,416	965,050,015
2012	SUPPLIES & MATERIALS	288,990,281	331,538,134	398,956,185	1,019,484,600
2012	INSTRUCTIONAL EQUIP.	116,072,004	28,432,194	26,651,894	171,156,092
2012	TOTAL	7,599,573,456	1,675,408,103	2,683,319,423	11,958,300,982
2012	PERCENT OF TOTAL	64	14	22	100

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Per Pupil Expenditures School Year 2011-12

Per pupil expenditures were computed using the average daily membership of 1,417,458

Year	Type	State	Federal	Local	Total	% of Total
2012	SALARIES	3,759.48	626.56	868.54	5,254.58	62.3
2012	EMPLOYEE BENEFITS	1,190.67	207.57	262.81	1,661.05	19.7
2012	PURCHASED SERVICES	125.49	93.91	461.43	680.83	8.1
2012	SUPPLIES & MATERIALS	203.88	233.89	281.46	719.23	8.5
2012	INSTRUCTIONAL EQUIP.	81.89	20.06	18.80	120.75	1.4
	TOTAL	5,361.41	1,181.99	1,893.04	8,436.44	100.0

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Table 23 - COMPARISON OF PER PUPIL EXPENDITURES CURRENT EXPENSE EXPENDITURES ONLY

Per Pupil Expenditures Current Expense Expenditures Only Child Nutrition Included

Year ▼	Expenditure State Source	Expenditure Federal Source	Expenditure Local Source	Expenditure Total	% State of Total	% Federal of Total	% Local of Total
2012	5,361.41	1,181.99	1,893.04	8,436.44	63.6	14.0	22.4
2011	5,161.73	1,354.63	1,897.93	8,414.29	61.3	16.1	22.6
2010	5,231.67	1,289.14	1,930.62	8,451.43	61.9	15.3	22.8
2009	5,703.70	884.99	2,123.31	8,712.00	65.5	10.2	24.4
2008	5,616.02	830.49	2,075.15	8,521.66	65.9	9.7	24.4
2007	5,273.88	809.49	1,934.05	8,017.42	65.8	10.1	24.1
2006	4,903.60	819.41	1,873.14	7,596.15	64.6	10.8	24.7
2005	4,726.64	789.30	1,811.66	7,327.60	64.5	10.8	24.7
2004	4,563.11	726.08	1,716.94	7,006.13	65.1	10.4	24.5
2003	4,458.51	644.98	1,637.90	6,741.39	66.1	9.6	24.3
2002	4,472.46	578.45	1,645.14	6,696.05	66.8	8.6	24.6
2001	4,532.99	514.57	1,606.54	6,654.10	68.1	7.7	24.1
2000	4,323.79	482.31	1,474.20	6,280.30	68.8	7.7	23.5
1999	4,086.62	445.91	1,366.56	5,899.09	69.3	7.6	23.2
1998	3,795.61	422.63	1,273.32	5,491.56	69.1	7.7	23.2

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Child Nutrition Excluded

Year ▼	Expenditure State Source	Expenditure Federal Source	Expenditure Local Source	Expenditure Total	% State of Total	% Federal of Total	% Local of Total
2012	5,356.63	846.80	1,768.88	7,972.31	67.2	10.6	22.2
2011	5,156.43	1,035.01	1,774.29	7,965.73	64.7	13.0	22.3
2010	5,226.88	984.11	1,789.01	8,000.00	65.3	12.3	22.4
2009	5,699.96	609.26	1,919.69	8,228.91	69.3	7.4	23.3
2008	5,612.47	572.90	1,860.12	8,045.49	69.8	7.1	23.1
2007	5,270.71	561.71	1,750.05	7,582.47	69.5	7.4	23.1
2006	4,900.47	578.68	1,692.89	7,172.04	68.3	8.1	23.6
2005	4,723.58	562.33	1,635.61	6,921.52	68.2	8.1	23.6
2004	4,559.86	510.53	1,544.92	6,615.31	68.9	7.7	23.4
2003	4,454.98	439.57	1,468.61	6,363.16	70.0	6.9	23.1
2002	4,467.02	377.89	1,464.09	6,309.00	70.8	6.0	23.2
2001	4,526.52	330.27	1,427.46	6,284.25	72.0	5.3	22.7



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Select School Year: ▼

Search by LEA Name:

Table 32 - STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES

Student Transportation on Public School Buses School Year 2010-11

Year	LEA ▲	LEA Name	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
2011	010	Alamance-Burlington Schools	156	9,467	1,671,221	4,138,204	26,526.95	437.12	2.48
2011	020	Alexander County Schools	61	2,509	694,219	1,537,095	25,198.28	612.63	2.21
2011	030	Alleghany County Schools	21	646	232,066	674,909	32,138.53	1,044.80	2.91
2011	040	Anson County Schools	72	2,485	776,830	1,724,982	23,958.08	694.16	2.22
2011	050	Ashe County Schools	45	1,905	779,775	2,086,195	46,359.89	1,095.10	2.68
2011	060	Avery County Schools	32	1,050	384,294	1,249,857	39,058.04	1,190.30	3.25
2011	070	Beaufort County Schools	102	4,378	1,287,050	3,069,189	30,090.09	701.05	2.38
2011	080	Bertie County Schools	74	2,326	1,134,754	1,698,632	22,954.49	730.28	1.50
2011	090	Bladen County Schools	86	3,155	1,107,018	2,061,292	23,968.51	653.34	1.86
2011	100	Brunswick County Schools	160	6,581	1,967,861	4,819,891	30,124.32	732.39	2.45
2011	110	Buncombe County Schools	261	14,957	2,589,700	8,683,845	33,271.44	580.59	3.35
2011	111	Asheville City Schools	29	1,726	245,306	817,370	28,185.18	473.56	3.33
2011	120	Burke County Schools	107	6,177	1,175,298	2,800,874	26,176.40	453.44	2.38
2011	130	Cabarrus County Schools	229	17,984	4,207,315	11,508,525	50,255.57	639.93	2.74
2011	132	Kannapolis City Schools	31	2,916	338,945	1,432,619	46,213.51	491.30	4.23

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Note: Transportation includes contract transportation.

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- **Table 32 - Student Transportation on Public School Buses**
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Select Course Code:

Search by Course Description:

Display: Go Search

Table 33 - COURSE MEMBERSHIP SUMMARY

Course Membership Summary State Summary School Year 2010-11

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Year	Course Code	Course Description	Elementary No. of Classes	Elementary No. of Students	Middle No. of Classes	Middle No. of Students	High No. of Classes	High No. of Students
2011	0000	SELF-CONTAINED	31,263	642,644	35	616	4	11
2011	0001	INDIVIDUALIZED CURRICULUM	2,932	35,125	1,493	24,483	430	5,378
2011	0120	LANGUAGE ARTS/MATH	156	1,987	3	31	0	0
2011	0123	LANGUAGE ARTS/MATH/SCIENCE	16	147	0	0	0	0
2011	0124	LANGUAGE ARTS/MATH/SOCIAL STUDIES	9	48	2	5	0	0
2011	0140	LANGUAGE ARTS/SOCIAL STUDIES	6	121	4	66	0	0
2011	0230	MATH/SCIENCE	2	41	6	113	0	0
2011	0390	SCIENCE/PHYSICAL EDUCATION (HEALTH)	11	248	33	802	0	0
2011	0430	SOCIAL STUDIES/SCIENCE	7	179	9	227	0	0
2011	0550	MUSIC/ART	10	194	1	12	0	0
2011	0990	HEALTH/PHYSICAL EDUCATION (K-8)	1,392	28,507	6,457	157,953	1	30
2011	1001	READING	1,377	15,889	609	11,586	66	666
2011	1010	LANGUAGE ARTS	3,797	76,617	14,105	321,783	109	1,664
2011	1014	SPEECH I	0	0	5	63	121	1,992
2011	1015	SPEECH II	0	0	0	0	156	1,045
2011	1018	DEBATE	0	0	14	250	121	1,582
2011	1021	ENGLISH I	0	0	0	0	6,139	113,709
2011	1022	ENGLISH II	0	0	0	0	5,599	107,646
2011	1023	ENGLISH III	0	0	0	0	5,001	90,450
2011	1024	ENGLISH IV	0	0	0	0	4,464	79,479

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Table A1 - (at LEA Level)

Final Pupils by Year and Grade

Table A1 - Interactive Report

Table A2 - (at LEA Level)

Enrollment by Year, Academic Level,

Course, Ethnicity, Gender

Table A2 - Interactive Report

High School Graduate Intentions

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Click Map to View LEA's Data: Or Select LEA:



Alamance-Burlington Schools 1712 Vaughn Road, Burlington, NC 27217

Select School Year:

Table A1 - (at LEA Level) FINAL PUPILS BY GRADE

Final Pupils by Grade

Alamance-Burlington Schools School Year 2010-11

[More Information about the Type](#)

Year	LEA	LEA Name	Month	Type	KIND	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th	Total
2011	010	Alamance-Burlington Schools	Month Final	Enrollment	1,733	1,608	1,773	1,791	1,832	1,853	1,850	1,751	1,792	2,015	1,743	1,765	1,308	0	22,814
2011	010	Alamance-Burlington Schools	Month Final	ADM	1,683	1,570	1,737	1,762	1,795	1,815	1,811	1,716	1,743	1,909	1,647	1,672	1,273	0	22,133
2011	010	Alamance-Burlington Schools	Month Final	ADA	1,583	1,490	1,650	1,686	1,721	1,732	1,716	1,617	1,637	1,752	1,519	1,533	1,156	0	20,792
2011	010	Alamance-Burlington Schools	Month Final	MLD	1,686	1,579	1,730	1,768	1,801	1,815	1,813	1,712	1,737	1,857	1,591	1,613	1,255	0	21,957
2011	010	Alamance-Burlington Schools	Month Final	Promotion	1,638	1,545	1,704	1,754	1,798	1,813	1,799	1,701	1,731	1,615	1,476	1,435	1,217	0	21,226
2011	010	Alamance-Burlington Schools	Month Final	Non-Promotion	48	34	26	14	3	2	14	11	6	242	115	178	38	0	731

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High School Graduate by Intentions
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High School Graduate by Gender
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HS Graduate by Classification
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High School Graduate by Course
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Table A4.1 - (At LEA Level) HIGH SCHOOL GRADUATE BY INTENTIONS

High School Graduate Intentions Alamance-Burlington Schools School Year 2011-12																			
	Graduate Intention	Male Indian	Male Black	Male White	Male Hispanic	Male Asian	Male Pacific Islander	Male Two or More	Male Total	Female Indian	Female Black	Female White	Female Hispanic	Female Asian	Female Pacific Islander	Female Two or More	Female Total	Grand Total	Percent
Public SR	PUBLIC SR INSTIT NC	0	36	124	8	7	0	<5	176	0	60	147	9	5	0	<5	223	399	27.5
	PUBLIC SR OUT-STATE	0	<5	10	<5	0	0	0	13	0	6	9	<5	0	0	<5	20	33	2.3
	>>> Subtotal for Public SR >>>	0	38	134	9	7	0	<5	189	0	66	156	12	5	0	<5	243	432	29.8
Private SR	PRIVATE SR INSTIT NC	0	24	36	6	0	0	<5	67	<5	25	38	6	<5	0	<5	72	139	9.6
	PRIVATE SR OUT-STATE	0	<5	15	<5	0	0	0	20	0	5	8	<5	0	0	0	16	36	2.5
	>>> Subtotal for Private SR >>>	0	27	51	8	0	0	<5	87	<5	30	46	9	<5	0	<5	88	175	12.1
Comm College	COMM COLLEGE TECH NC	0	46	176	48	<5	0	6	280	<5	79	170	72	<5	0	<5	329	609	42.0
	C.C. TECH OUT-STATE	0	<5	0	0	0	0	<5	<5	0	<5	<5	0	0	0	<5	<5	7	0.5
	>>> Subtotal for Comm College >>>	0	49	176	48	<5	0	6	283	<5	80	172	72	<5	0	5	333	616	42.5
Private JR	PRIVATE JR COLLEGE NC	0	<5	0	0	0	0	<5	<5	0	0	0	0	0	0	0	0	<5	0.1
	PRIVATE JR OUT-STATE	0	0	<5	<5	0	0	<5	<5	0	0	<5	0	0	0	0	<5	<5	0.2
	>>> Subtotal for Private JR >>>	0	<5	<5	<5	0	0	<5	<5	0	0	<5	0	0	0	0	<5	5	0.3
Trade	TRADE BUSINESS NC	0	6	<5	<5	0	0	<5	15	<5	5	12	0	0	0	0	18	33	2.3
	TRADE BUS OUT-STATE	0	<5	5	0	0	0	0	7	0	<5	0	0	0	0	0	<5	8	0.6
	>>> Subtotal	0	8	9	<5	0	0	<5	22	<5	6	12	0	0	0	0	18	44	2.8



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Table A6 - PUBLIC SCHOOL PERSONNEL SUMMARY

Public School Personnel Summary Alamance-Burlington Schools School Year 2012-13

	Activity Assignment Classification	State Funds	Fed Funds	Local Funds	Total Funds	Gender Male	Gender Female	Race White	Race Black	Race Other
Administrators	Official Adm., Mgrs.	10	1	17	28	14	14	24	4	0
	Principals	35	0	1	36	13	23	30	5	1
	Ast. Principals, Teaching	0	0	0	0	0	0	0	0	0
	Ast. Principals, Nonteaching	16	0	38	54	23	30	37	15	2
Subtotal		61	1	56	118	50	67	91	24	3
Teachers	Elementary Teachers	952	114	39	1,105	154	919	959	99	47
	Secondary Teachers	391	25	12	428	168	252	368	47	13
	Other Teachers	14	4	2	20	1	19	17	2	1
Subtotal		1,357	143	53	1,553	323	1,190	1,344	148	61
Professionals	Guidance	54	0	6	60	6	53	41	17	2
	Psychological	13	0	0	13	2	11	11	2	0
	Librarian, Audiovisual	33	0	1	34	2	32	31	2	1
	Consultant, Supervisor	0	0	0	0	0	0	0	0	0
	Other Professional	107	9	24	140	16	121	100	35	5
Subtotal		207	9	31	247	26	217	183	56	8
Others	Teacher Assistants	336	35	24	395	23	353	279	95	21
	Technicians	4	1	14	19	15	4	19	0	0
	Clerical, Secretarial	130	2	11	143	2	138	119	20	4
	Service Workers	50	0	98	148	45	99	84	59	5
	Skilled Crafts	8	0	27	35	32	2	31	3	1
	Laborers, Unskilled	0	0	0	0	0	0	0	0	0
Subtotal		528	38	174	740	117	596	532	177	31
Grand Total		2,153	191	314	2,658	516	2,070	2,150	405	103

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Table A7 - CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS

Current Expense Expenditures by Source of Funds Alamance-Burlington Schools School Year 2011-12 Final ADM 22,141

	Source State	Source Federal	Source Local	Source Total	Per Pupil State	Per Pupil Federal	Per Pupil Local	Per Pupil Total	Per Pupil Percent
SALARIES	81,900,189	10,484,264	16,837,491	109,221,944	3,699.03	473.52	760.47	4,933.02	60.1
EMPLOYEE BENEFITS	26,425,902	3,474,084	4,860,873	34,760,859	1,193.53	156.91	219.54	1,569.98	19.1
PURCHASED SERVICES	2,738,767	758,211	9,431,564	12,928,542	123.70	34.24	425.98	583.92	7.1
SUPPLIES & MATERIALS	3,352,182	5,849,840	13,083,072	22,285,094	151.40	264.21	590.90	1,006.51	12.3
INSTRUCTIONAL EQUIP.	555,708	540,215	1,458,468	2,554,391	25.10	24.40	65.87	115.37	1.4
TOTAL	114,972,748	21,106,614	45,671,468	181,750,830	5,192.76	953.28	2,062.76	8,208.80	100.0
Percent Total	63	12	25	100	0.00	0.00	0.00	0.00	0.0

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FACTS & FIGURES

Summary data on student enrollment, school personnel and school expenditures.

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HIGHLIGHTS OF THE NC PUBLIC SCHOOL BUDGET

A report that presents charts and tables which describe how state and federal funds are distributed to North Carolina's Public Schools. It also reviews the growth in average daily membership (ADM), the ABC's Financial Flexibility, and the effect of Charter Schools.

- Highlights 2012 **UPDATED 4/17/12**
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- Highlights 2010
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- Highlights 2004
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FACTS AND FIGURES 2011-12

Web Address: <http://www.ncpublicschools.org>

SCHOOLS

Number of Administrative Units (2011-12)		
County Units	100	87.0%
City Units	16	13.0%
TOTAL	116	

Number of Public Schools (2011-12)		
Elementary (Grades PK-8)	1,828	72.8%
Secondary (Grades 9-12)	417	16.6%
Secondary (Grades 9-13 Early College)	67	2.7%
Combined	100	4.0%
Charter Schools	100	4.0%
TOTAL SCHOOLS (Public & Charter)	2,512	

STUDENTS

Average Daily Membership (2011-12)		
	PUBLIC	CHARTER
Grades K-8	1,010,300	37,321
Grades 9-12	425,862	7,508
TOTAL	1,436,162	44,829

Ethnic Distribution (Fall 2011)		
	PUBLIC	CHARTER
American Indian	1.4%	1.0%
Asian	2.5%	2.2%
Black	26.3%	26.7%
Hispanic	13.5%	5.8%
White	52.5%	60.8%
Pacific Islander	0.1%	0.1%
Other	3.7%	3.4%

High School Graduates' Intentions (2010-11)		
Enroll in Four-Year Institutions	42,088	45.9%
Enroll in Two-Year Institutions	35,123	38.3%
Enroll in Other Schools	1,519	1.7%
Military Service	4,376	4.8%
Employment	6,753	7.4%
All Others	1,867	2.0%
TOTAL	91,726	

PERSONNEL

Public School Full-Time Personnel (Fall 2011)		
State Funded	130,594	74.4%
Federal Funded	18,650	10.6%
Local Funded	26,386	15.0%
TOTAL	175,630	

Highest License Held by Classroom Teachers (2010-11)		
Pending License Approval		0.1%
Vocational		1.1%
Bachelor's Degree		71.0%
Master's Degree		27.3%
Sixth Year Level		0.3%
Doctorate		0.2%
TOTAL		100.0%

PERFORMANCE (2011)

SAT Scores:				
	VERBAL	MATH	TOTAL	WRITING
North Carolina	493	508	1001	474
United States	497	514	1011	489
4 Year Cohort Graduation Rate				77.9%
5 Year Cohort Graduation Rate				77.7%
Dropout Rate (Grades 7-12)				2.3%

ESTIMATED AVERAGE TEACHERS' COMPENSATION (2010-11)

North Carolina Average	\$46,791
United States Average	\$55,623
North Carolina's Rank	41

EXPENDITURES

Current Expense Expenditures (2010-11)		
State	\$7,277,494,587	61.3%
Federal	\$1,909,891,466	16.1%
Local	\$2,675,887,290	22.6%
TOTAL	\$11,863,273,343	

Salaries and Benefits (2010-11)		
State	\$6,768,745,070	68.6%
Federal	\$1,430,361,571	14.5%
Local	\$1,665,466,618	16.9%
TOTAL	\$9,864,573,259	

Capital Outlay (all funds) \$789,622,008

2010-11 Per Pupil Expenditure in Average Daily Membership: (Current Expenses Only)		
State	\$5,162	61.3%
Federal	\$1,355	16.1%
Local	\$1,898	22.6%
TOTAL	\$8,414	

Administrative Units by Size and Per Pupil Expenditure		
	2010-11 FINAL AVERAGE DAILY MEMBERSHIP	2010-11 TOTAL PER-PUPIL EXPENDITURES
Largest - Wake County	142,351	\$7,834
Medium - Columbus County	6,415	\$8,804
Smallest - Tyrrell County	565	\$15,998

AUXILIARY SERVICES

Transportation (2010-11)		
Number of Buses Operated		13,706
Number of Pupils Transported Daily (includes contract transportation)		788,560
Average Bus Mileage Per Day		73
State Cost (includes contract transportation and bus replacement)		\$397,188,541
Annual State Cost Per Pupil Transported on Buses		\$482

Textbooks (2010-11)

Total Textbook Sales \$16,509,075
(incl. books, consumables and teacher resources)

Average Cost of Textbook:	MATH	READING	SCIENCE	SOCIAL STUDIES
Elementary	\$44.14	\$35.62	\$42.61	\$39.38
Middle School	\$55.63	\$84.55	\$63.99	\$56.00
High School	\$66.26	\$86.13	\$69.72	\$68.30

Child Nutrition (2010-11)

	BREAKFAST	LUNCH
Number of Schools Serving	2,428	2,483
Average Number Served Daily	339,882	887,629
Average Cost (includes indirect cost)	\$1.89	\$2.94

Data compiled by the Division of School Business, Financial & Business Services, NC Department of Public Instruction, Raleigh, NC 27601-2825, December 2011 | In compliance with federal laws, NC Public Schools administers all state-operated educational programs, employment activities and admissions without discrimination because of race, religion, national or ethnic origin, color, age, military service, disability, or gender, except where exemption is appropriate and allowed by law.



William C. Harrison, Ed.D.
Chairman
State Board of Education



June St. Clair Atkinson, Ed.D.
State Superintendent
Department of Public Instruction



Highlights of the North Carolina Public School Budget

February 2012

**Information Analysis
Division of School Business
North Carolina Department of Public Instruction**



Questions?



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