Table 350.—Educational and general expenditures of public degree-granting 4-year colleges, by purpose: 1976-77 to 1996-97

| Year | Educational and general expenditures |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total | Instruction | Administration ${ }^{1}$ | Student services | Research | Libraries | Public service | ```Operation and maintenance of plant``` | Scholarships and fellowships | Mandatory transfers |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|  | Expenditures, in thousands of current dollars |  |  |  |  |  |  |  |  |  |
| 1976-77 | \$8,682,538 | \$4,027,051 | \$1,445,651 | \$500,832 | \$607,235 | \$340,002 | \$250,152 | \$1,001,848 | \$338,432 | \$171,335 |
| 1977-78 .... | 9,568,977 | 4,423,487 | 1,598,092 | 572,193 | 677,414 | 369,408 | 274,314 | 1,118,393 | 332,899 | 202,777 |
| 1978-79 ... | 10,455,134 | 4,770,598 | 1,789,534 | 651,541 | 786,072 | 395,299 | 301,387 | 1,214,996 | 337,588 | 208,119 |
| 1979-80 | 11,750,398 | 5,271,621 | 2,029,327 | 733,557 | 937,874 | 448,190 | 359,467 | 1,375,308 | 383,036 | 212,019 |
| 1980-81 .. | 13,139,618 | 5,890,759 | 2,258,987 | 807,249 | 1,043,614 | 511,817 | 407,816 | 1,563,514 | 412,972 | 242,890 |
| 1981-82 | 14,321,586 | 6,537,888 | 2,518,182 | 834,225 | 1,086,146 | 536,080 | 440,736 | 1,738,210 | 403,069 | 227,050 |
| 1982-83 | 15,286,145 | 6,980,269 | 2,660,360 | 904,745 | 1,150,011 | 559,353 | 469,841 | 1,857,151 | 450,067 | 254,349 |
| 1983-84 ... | 16,538,128 | 7,464,035 | 3,013,666 | 1,041,488 | 1,246,289 | 622,879 | 513,732 | 1,873,628 | 473,503 | 288,908 |
| 1984-85 ... | 18,333,578 | 8,211,171 | 3,370,676 | 1,140,312 | 1,420,844 | 669,518 | 603,018 | 2,137,225 | 489,188 | 291,626 |
| 1985-86 | 19,860,947 | 8,945,373 | 3,658,627 | 1,235,418 | 1,618,737 | 712,112 | 648,178 | 2,118,522 | 569,841 | 354,139 |
| 1986-87 | 21,490,078 | 9,608,239 | 4,019,850 | 1,318,666 | 1,846,712 | 695,692 | 766,865 | 2,226,599 | 660,940 | 346,515 |
| 1987-88 | 23,124,455 | 10,310,532 | 4,261,440 | 1,434,726 | 2,053,638 | 774,274 | 864,347 | 2,340,495 | 711,704 | 373,299 |
| 1988-89 .... | 24,639,653 | 10,991,086 | 4,496,286 | 1,504,869 | 2,305,152 | 813,801 | 941,434 | 2,429,103 | 754,412 | 403,508 |
| 1989-90 .. | 27,210,634 | 12,079,093 | 5,076,792 | 1,648,526 | 2,525,080 | 888,526 | 1,088,113 | 2,607,385 | 871,944 | 425,175 |
| 1990-91 ... | 28,903,790 | 12,818,677 | 5,374,417 | 1,800,723 | 2,745,613 | 888,162 | 1,145,892 | 2,728,949 | 963,436 | 437,921 |
| 1991-92 | 30,720,827 | 13,270,992 | 5,805,724 | 1,868,329 | 2,986,474 | 945,097 | 1,310,700 | 2,782,200 | 1,248,220 | 503,091 |
| 1992-93 | 33,119,294 | 13,906,211 | 6,416,859 | 2,164,309 | 3,246,542 | 979,635 | 1,447,684 | 2,960,373 | 1,457,901 | 539,779 |
| 1993-94 | 34,477,869 | 14,519,321 | 6,477,847 | 2,135,560 | 3,473,971 | 1,018,304 | 1,525,406 | 3,084,509 | 1,685,785 | 557,166 |
| 1994-95 | 36,659,833 | 15,321,392 | 6,909,606 | 2,236,127 | 3,717,964 | 1,084,945 | 1,647,855 | 3,175,330 | 1,884,283 | 682,332 |
| 1995-96 | 38,115,758 | 15,600,219 | 7,502,742 | 2,217,691 | 3,841,169 | 1,105,930 | 1,761,690 | 3,328,604 | 2,068,459 | 689,256 |
| 1996-97 ${ }^{2}$.. | 40,930,525 | 16,546,172 | 7,929,270 | 2,519,558 | 4,216,267 | 1,191,965 | 1,974,123 | 3,458,897 | 2,325,829 | 768,444 |


|  | Percentage distribution |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1976-77 .... | 100.0 | 46.4 | 16.7 | 5.8 | 7.0 | 3.9 | 2.9 | 11.5 | 3.9 | 2.0 |
| 1980-81 .... | 100.0 | 44.8 | 17.2 | 6.1 | 7.9 | 3.9 | 3.1 | 11.9 | 3.1 | 1.8 |
| 1981-82 .... | 100.0 | 45.7 | 17.6 | 5.8 | 7.6 | 3.7 | 3.1 | 12.1 | 2.8 | 1.6 |
| 1982-83 .... | 100.0 | 45.7 | 17.4 | 5.9 | 7.5 | 3.7 | 3.1 | 12.1 | 2.9 | 1.7 |
| 1983-84 .... | 100.0 | 45.1 | 18.2 | 6.3 | 7.5 | 3.8 | 3.1 | 11.3 | 2.9 | 1.7 |
| 1984-85 .... | 100.0 | 44.8 | 18.4 | 6.2 | 7.7 | 3.7 | 3.3 | 11.7 | 2.7 | 1.6 |
| 1985-86 .... | 100.0 | 45.0 | 18.4 | 6.2 | 8.2 | 3.6 | 3.3 | 10.7 | 2.9 | 1.8 |
| 1986-87 .... | 100.0 | 44.7 | 18.7 | 6.1 | 8.6 | 3.2 | 3.6 | 10.4 | 3.1 | 1.6 |
| 1987-88 .... | 100.0 | 44.6 | 18.4 | 6.2 | 8.9 | 3.3 | 3.7 | 10.1 | 3.1 | 1.6 |
| 1988-89 .... | 100.0 | 44.6 | 18.2 | 6.1 | 9.4 | 3.3 | 3.8 | 9.9 | 3.1 | 1.6 |
| 1989-90 .... | 100.0 | 44.4 | 18.7 | 6.1 | 9.3 | 3.3 | 4.0 | 9.6 | 3.2 | 1.6 |
| 1990-91 .... | 100.0 | 44.3 | 18.6 | 6.2 | 9.5 | 3.1 | 4.0 | 9.4 | 3.3 | 1.5 |
| 1991-92 .... | 100.0 | 43.2 | 18.9 | 6.1 | 9.7 | 3.1 | 4.3 | 9.1 | 4.1 | 1.6 |
| 1992-93 .... | 100.0 | 42.0 | 19.4 | 6.5 | 9.8 | 3.0 | 4.4 | 8.9 | 4.4 | 1.6 |
| 1993-94 .... | 100.0 | 42.1 | 18.8 | 6.2 | 10.1 | 3.0 | 4.4 | 8.9 | 4.9 | 1.6 |
| 1994-95 .... | 100.0 | 41.8 | 18.8 | 6.1 | 10.1 | 3.0 | 4.5 | 8.7 | 5.1 | 1.9 |
| 1995-96 .... | 100.0 | 40.9 | 19.7 | 5.8 | 10.1 | 2.9 | 4.6 | 8.7 | 5.4 | 1.8 |
| 1996-97 ${ }^{2}$.. | 100.0 | 40.4 | 19.4 | 6.2 | 10.3 | 2.9 | 4.8 | 8.5 | 5.7 | 1.9 |


| 1976-77 | Expenditure per full-time-equivalent student in constant 1996-97 dollars |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \$11,357 | \$5,267 | \$1,891 | \$655 | \$794 | \$445 | \$327 | \$1,310 | \$443 | \$224 |
| 1980-81 .... | 11,833 | 5,305 | 2,034 | 727 | 940 | 461 | 367 | 1,408 | 372 | 219 |
| 1981-82 .... | 11,774 | 5,375 | 2,070 | 686 | 893 | 441 | 362 | 1,429 | 331 | 187 |
| 1982-83 .... | 11,489 | 5,246 | 2,000 | 680 | 864 | 420 | 353 | 1,396 | 338 | 191 |
| 1983-84 .... | 11,609 | 5,239 | 2,115 | 731 | 875 | 437 | 361 | 1,315 | 332 | 203 |
| 1984-85 .... | 12,256 | 5,489 | 2,253 | 762 | 950 | 448 | 403 | 1,429 | 327 | 195 |
| 1985-86 .... | 12,658 | 5,701 | 2,332 | 787 | 1,032 | 454 | 413 | 1,350 | 363 | 226 |
| 1986-87 .... | 12,653 | 5,657 | 2,367 | 776 | 1,087 | 410 | 452 | 1,311 | 389 | 204 |
| 1987-88 .... | 12,910 | 5,756 | 2,379 | 801 | 1,147 | 432 | 483 | 1,307 | 397 | 208 |
| 1988-89 .... | 12,712 | 5,671 | 2,320 | 776 | 1,189 | 420 | 486 | 1,253 | 389 | 208 |
| 1989-90 .... | 12,827 | 5,694 | 2,393 | 777 | 1,190 | 419 | 513 | 1,229 | 411 | 200 |
| 1990-91 .... | 12,472 | 5,531 | 2,319 | 777 | 1,185 | 383 | 494 | 1,178 | 416 | 189 |
| 1991-92 .... | 12,629 | 5,455 | 2,387 | 768 | 1,228 | 389 | 539 | 1,144 | 513 | 207 |
| 1992-93 .... | 13,094 | 5,498 | 2,537 | 856 | 1,284 | 387 | 572 | 1,170 | 576 | 213 |
| 1993-94 .... | 13,255 | 5,582 | 2,490 | 821 | 1,336 | 391 | 586 | 1,186 | 648 | 214 |
| 1994-95 .... | 13,716 | 5,732 | 2,585 | 837 | 1,391 | 406 | 617 | 1,188 | 705 | 255 |
| 1995-96 .... | 13,813 | 5,653 | 2,719 | 804 | 1,392 | 401 | 638 | 1,206 | 750 | 250 |
| 1996-97 ${ }^{2}$.. | 14,329 | 5,793 | 2,776 | 882 | 1,476 | 417 | 691 | 1,211 | 814 | 269 |

[^0]sification, except that it includes some additional institutions, primarily 2-year colleges, and excludes a few higher education institutions that did not award associate or higher degrees. Detail may not sum to totals due to rounding.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Higher Education General Information Survey (HEGIS), "Financial Statistics of Institutions of Higher Education" surveys; Integrated Postsecondary Education Data System (IPEDS), "Finance" surveys; and Research Associates of Washington, unpublished data. (This table was prepared June 2000.)


[^0]:    ${ }^{1}$ Includes institutional and academic support less libraries.
    ${ }^{2}$ Preliminary data
    NOTE: This table excludes universities. See preceding table. Data in this table may differ slightly from data appearing in other tables. Data for 1976-77 through 1985-86 include only institutions which provided both enrollment and finance data. Data for 197677 to 1995-96 are for institutions of higher education. Institutions of higher education were accredited by an agency or association that was recognized by the U.S. Department of Education, or recognized directly by the Secretary of Education. The Higher Education Price Index was used to convert the per student figures to constant dollars The new degree-granting classification is very similar to the earlier higher education clas

