Table 164. Total expenditures for public elementary and secondary education, by function and subfunction: Selected years, 1990–91 to 2000–01

Item	Expenditures (in thousands)						Percentage distribution					
	1990–91	1995–96	1997–98	1998–99	1999–2000 [1]	2000–01	1990–91	1995–96	1997–98	1998–99	1999–2000 [1]	2000–01
1	2	3	4	5	6	7	8	9	10	11	12	13
Total expenditures	**$229,429,715**	**$293,646,490**	**$334,315,020**	**$355,837,818**	**$381,838,155**	**$411,518,072**	†	†	†	†	†	†
Current expenditures for public schools	202,037,752	255,106,683	285,485,370	302,876,294	323,888,508	348,170,327	100.00	100.00	100.00	100.00	100.00	100.00
Salaries	[2] 132,730,931	165,806,160	185,562,032	196,629,955	210,158,874	224,230,758	65.70	64.99	65.00	64.92	64.89	64.40
Employee benefits	[2] 33,954,456	44,786,697	48,052,788	50,180,585	53,333,592	57,955,251	16.81	17.56	16.83	16.57	16.47	16.65
Purchased services	[2] 16,380,643	21,579,562	24,603,876	27,128,347	29,051,785	31,709,156	8.11	8.46	8.62	8.96	8.97	9.11
Tuition	[2] 1,192,505	1,590,468	1,841,703	2,224,307	2,231,250	2,453,411	0.59	0.62	0.65	0.73	0.69	0.70
Supplies	[2] 14,805,956	18,756,157	22,667,152	23,599,543	25,896,917	28,255,270	7.33	7.35	7.94	7.79	8.00	8.12
Other	[2] 2,973,261	2,587,639	2,757,819	3,113,556	3,216,089	3,566,481	1.47	1.01	0.97	1.03	0.99	1.02
Instruction	122,223,362	157,473,978	176,521,719	186,776,182	199,968,138	214,239,936	60.50	61.73	61.83	61.67	61.74	61.53
Salaries	90,742,284	114,580,985	128,329,486	135,590,617	145,071,564	154,436,273	44.91	44.91	44.95	44.77	44.79	44.36
Employee benefits	22,347,524	30,299,566	32,628,651	34,033,341	36,197,167	39,502,080	11.06	11.88	11.43	11.24	11.18	11.35
Purchased services	2,722,639	3,825,111	4,856,464	5,498,997	5,839,673	6,422,880	1.35	1.50	1.70	1.82	1.80	1.84
Tuition	1,192,505	1,590,468	1,841,703	2,224,307	2,231,250	2,453,411	0.59	0.62	0.65	0.73	0.69	0.70
Supplies	4,584,754	6,513,488	8,175,671	8,593,113	9,751,743	10,396,510	2.27	2.55	2.86	2.84	3.01	2.99
Other	633,656	664,360	689,745	835,808	876,741	1,028,781	0.31	0.26	0.24	0.28	0.27	0.30
Student support [3]	8,926,010	12,266,136	14,203,217	15,241,219	16,046,845	17,367,186	4.42	4.81	4.98	5.03	4.95	4.99
Salaries	6,565,965	8,885,707	10,336,316	11,010,537	11,496,451	12,424,314	3.25	3.48	3.62	3.64	3.55	3.57
Employee benefits	1,660,082	2,307,480	2,540,297	2,707,437	2,841,949	3,049,254	0.82	0.90	0.89	0.89	0.88	0.88
Purchased services	455,996	687,300	869,043	1,044,177	1,180,701	1,328,959	0.23	0.27	0.30	0.34	0.36	0.38
Supplies	191,482	247,262	333,256	351,480	389,044	414,187	0.09	0.10	0.12	0.12	0.12	0.12
Other	52,485	138,387	124,305	127,588	138,699	150,472	0.03	0.05	0.04	0.04	0.04	0.04
Instructional staff services [4]	8,467,142	10,070,241	11,975,351	13,306,192	14,640,411	15,927,504	4.19	3.95	4.19	4.39	4.52	4.57
Salaries	5,560,129	6,418,530	7,473,475	8,212,064	8,971,366	9,788,732	2.75	2.52	2.62	2.71	2.77	2.81
Employee benefits	1,408,217	1,719,377	1,901,615	2,032,526	2,169,051	2,361,120	0.70	0.67	0.67	0.67	0.67	0.68
Purchased services	622,487	925,403	1,305,027	1,545,869	1,776,849	2,001,795	0.31	0.36	0.46	0.51	0.55	0.57
Supplies	776,863	918,189	1,130,937	1,294,955	1,485,730	1,566,767	0.38	0.36	0.40	0.43	0.46	0.45
Other	99,445	88,743	164,296	220,779	237,415	209,091	0.05	0.03	0.06	0.07	0.07	0.06
General administration	5,791,253	5,878,493	5,870,508	6,219,434	6,698,006	7,121,361	2.87	2.30	2.06	2.05	2.07	2.05
Salaries	2,603,562	2,901,172	2,805,887	2,962,685	3,179,759	3,361,435	1.29	1.14	0.98	0.98	0.98	0.97
Employee benefits	777,381	828,483	817,672	874,722	938,113	1,004,286	0.38	0.32	0.29	0.29	0.29	0.29
Purchased services	1,482,427	1,626,178	1,679,809	1,792,535	1,941,822	2,101,153	0.73	0.64	0.59	0.59	0.60	0.60
Supplies	172,898	185,831	180,464	175,672	196,205	206,242	0.09	0.07	0.06	0.06	0.06	0.06
Other	754,985	336,828	386,677	413,820	442,107	448,245	0.37	0.13	0.14	0.14	0.14	0.13
School administration	11,695,344	14,831,159	16,172,593	17,177,484	18,381,292	19,579,665	5.79	5.81	5.66	5.67	5.68	5.62
Salaries	8,935,903	11,156,460	12,230,104	13,007,590	13,923,730	14,816,149	4.42	4.37	4.28	4.29	4.30	4.26
Employee benefits	2,257,783	2,963,991	3,107,078	3,237,966	3,455,390	3,689,408	1.12	1.16	1.09	1.07	1.07	1.06
Purchased services	247,750	384,908	457,449	503,845	573,003	611,504	0.12	0.15	0.16	0.17	0.18	0.18
Supplies	189,711	256,857	298,535	335,854	337,651	369,219	0.09	0.10	0.10	0.11	0.10	0.11
Other	64,197	68,943	79,427	92,230	91,519	93,385	0.03	0.03	0.03	0.03	0.03	0.03
Operation and maintenance	21,290,655	25,724,062	27,952,899	29,396,471	31,190,295	33,928,030	10.54	10.08	9.79	9.71	9.63	9.74
Salaries	8,849,559	10,454,854	11,387,631	12,043,513	12,745,457	13,435,236	4.38	4.10	3.99	3.98	3.94	3.86
Employee benefits	2,633,075	3,129,632	3,237,453	3,356,516	3,531,423	3,778,569	1.30	1.23	1.13	1.11	1.09	1.09
Purchased services	5,721,125	7,698,704	7,758,819	8,392,938	8,866,099	9,618,115	2.83	3.02	2.72	2.77	2.74	2.76
Supplies	3,761,738	4,214,201	5,355,989	5,383,275	5,801,242	6,844,818	1.86	1.65	1.88	1.78	1.79	1.97
Other	325,157	226,670	213,007	220,230	246,075	251,291	0.16	0.09	0.07	0.07	0.08	0.07
Transportation	8,678,954	10,396,426	11,465,658	12,224,454	13,007,625	14,060,957	4.30	4.08	4.02	4.04	4.02	4.04
Salaries	3,285,127	3,933,969	4,350,345	4,729,823	5,061,209	5,401,770	1.63	1.54	1.52	1.56	1.56	1.55
Employee benefits	892,985	1,207,961	1,284,889	1,384,722	1,464,249	1,591,487	0.44	0.47	0.45	0.46	0.45	0.46
Purchased services	3,345,232	4,257,805	4,828,819	5,152,649	5,331,435	5,756,812	1.66	1.67	1.69	1.70	1.65	1.65
Supplies	961,447	836,450	872,326	843,201	1,034,323	1,158,182	0.48	0.33	0.31	0.28	0.32	0.33
Other	194,163	160,239	129,279	114,059	116,410	152,707	0.10	0.06	0.05	0.04	0.04	0.04
Other support services [5]	5,587,837	7,039,408	8,834,605	9,386,623	10,188,917	11,355,643	2.77	2.76	3.09	3.10	3.15	3.26
Salaries	2,900,394	3,450,836	4,320,146	4,531,870	4,930,099	5,478,164	1.44	1.35	1.51	1.50	1.52	1.57
Employee benefits	980,859	1,182,229	1,315,716	1,312,958	1,433,054	1,576,222	0.49	0.46	0.46	0.43	0.44	0.45
Purchased services	798,922	1,362,961	1,937,341	2,165,433	2,462,775	2,756,548	0.40	0.53	0.68	0.71	0.76	0.79
Supplies	294,527	398,534	517,132	520,522	573,670	642,262	0.15	0.16	0.18	0.17	0.18	0.18
Other	613,135	644,849	744,270	855,840	789,319	902,447	0.30	0.25	0.26	0.28	0.24	0.26
Food services	8,430,490	10,648,844	11,716,741	12,277,510	12,948,807	13,813,582	4.17	4.17	4.10	4.05	4.00	3.97
Salaries	—	3,844,285	4,134,433	4,351,777	4,606,262	4,963,773	—	1.51	1.45	1.44	1.42	1.43
Employee benefits	—	1,103,433	1,182,427	1,205,889	1,267,921	1,378,988	—	0.43	0.41	0.40	0.39	0.40
Purchased services	—	627,902	744,078	824,232	897,762	922,159	—	0.25	0.26	0.27	0.28	0.26
Supplies	—	4,916,299	5,517,283	5,764,444	6,041,001	6,415,031	—	1.93	1.93	1.90	1.87	1.84
Other	—	156,924	138,520	131,168	135,861	133,631	—	0.06	0.05	0.04	0.04	0.04
Enterprise operations [6]	946,705	777,937	772,077	870,724	818,172	776,463	0.47	0.30	0.27	0.29	0.25	0.22
Salaries	—	179,360	194,208	189,482	172,977	124,913	—	0.07	0.07	0.06	0.05	0.04
Employee benefits	—	44,545	36,990	34,509	35,276	23,837	—	0.02	0.01	0.01	0.01	0.01
Purchased services	—	183,288	167,026	207,673	181,666	189,230	—	0.07	0.06	0.07	0.06	0.05
Supplies	—	269,046	285,560	337,027	286,309	242,052	—	0.11	0.10	0.11	0.09	0.07
Other	—	101,697	88,293	102,034	141,943	196,430	—	0.04	0.03	0.03	0.04	0.06
Other current expenditures	3,295,717	4,724,659	4,884,115	5,242,618	5,457,015	6,064,862	†	†	†	†	†	†
Community services	964,370	1,728,669	1,782,128	1,938,919	2,151,043	2,429,237	†	†	†	†	†	†
Private school programs	527,609	781,148	854,641	899,759	961,203	1,026,695	†	†	†	†	†	†
Adult education	1,365,523	1,500,438	1,487,927	1,589,147	1,715,332	1,836,380	†	†	†	†	†	†
Community colleges	5,356	7,746	144	176	265	351	†	†	†	†	†	†
Other	432,858	706,657	759,275	814,616	629,172	772,200	†	†	†	†	†	†
Capital outlay [7]	19,771,478	27,555,667	36,168,090	39,522,710	43,357,186	47,117,751	†	†	†	†	†	†
Interest on school debt	4,324,768	6,259,480	7,777,445	8,196,196	9,135,445	10,165,131	†	†	†	†	†	†

—Not available.

† Not applicable.

[1] Some data have been revised from previously published figures.

[2] Includes estimated data for subfunctions of food services and enterprise operations.

[3] Includes expenditures for guidance, health, attendance, and speech pathology services.

[4] Includes expenditures for curriculum development, staff training, libraries, and media and computer centers.

[5] Includes business support services concerned with paying, transporting, exchanging, and maintaining goods and services for local education agencies; central support services, including planning, research, evaluation, information, staff, and data processing services; and other support services.

[6] Includes expenditures for operations funded by sales of products or services (e.g., school bookstore or computer time). Includes very small amounts for direct program support made by state education agencies for local school districts.

[7] Includes expenditures for property, and for buildings and alterations completed by school district staff or contractors.

NOTE: Excludes expenditures for state education agencies. Detail may not sum to totals due to rounding.

SOURCE: U.S. Department of Education, National Center for Education Statistics, The Common Core of Data (CCD), ''National Public Education Financial Survey,'' 1990–91 through 2000–01. (This table was prepared August 2003.)