| | | | 1300-01 | 10 1333-3 | o . | | | | |
|--|---|---|--|--|--|---|---|---|---|
| Purpose | 1980–81 | 1985–86 | 1989–90 | 1990–91 | 1991–92 | 1992–93 | 1993–94 | 1994–95 | 1995–96 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | In thousands | | | | | | | | |
| Total current-fund expenditures | \$64,052,938 | \$97,535,742 | \$134,655,571 | \$146,087,836 | \$156,189,161 | \$165,241,040 | \$173,350,617 | \$182,968,610 | \$190,476,163 |
| Educational and general expenditures | 50,073,805 | 76,127,965 | 105,585,076 | 114,139,901 | 121,567,157 | 128,977,968 | 136,024,350 | 144,158,002 | 151,445,605 |
| Instruction Research Public service Academic support Libraries Student services Institutional support Operation and maintenance of plant Scholarships and fellowships From unrestricted funds From restricted funds 1 Mandatory transfers Auxiliary enterprises Mandatory transfers Hospitals Mandatory transfers Independent operations (FFRDC) ² | 20,733,166 5,657,719 2,057,770 4,273,286 1,759,784 2,908,998 5,772,515 5,350,310 2,504,525 1,080,614 1,423,911 815,516 7,288,089 508,377 5,433,111 57,963 1,257,934 | 31,032,099 8,437,367 3,119,533 6,667,392 2,551,331 4,562,938 9,350,786 7,605,226 4,160,174 2,285,116 1,875,059 1,192,449 10,528,303 617,171 8,692,113 128,833 2,187,361 | 42,145,987 12,505,961 4,689,758 9,437,644 3,254,239 6,388,148 12,674,031 9,458,262 6,655,544 3,853,904 2,801,640 1,629,742 13,203,984 836,852 12,679,286 222,192 3,187,224 | 45,496,117 13,444,040 5,076,177 10,050,773 3,343,892 7,025,482 13,726,484 10,062,581 7,551,184 4,445,106 3,106,078 1,707,063 14,272,247 936,876 14,325,865 274,452 3,349,824 | 47,997,196 14,261,554 5,489,298 10,577,018 3,595,834 7,509,094 14,475,023 10,346,580 9,060,000 5,205,797 3,854,203 1,851,393 14,966,100 1,003,299 16,104,313 333,714 3,551,592 | 50,340,914 15,291,309 5,935,095 11,072,970 3,684,852 8,165,079 15,249,898 10,783,727 10,148,373 5,949,037 4,199,337 1,990,603 15,561,508 1,109,549 17,049,672 308,059 3,651,891 | 52,775,599 16,117,610 6,242,414 11,677,911 3,908,412 8,562,783 15,926,239 11,368,496 11,238,010 6,644,717 4,593,293 2,115,288 16,429,341 1,158,848 17,509,603 344,665 3,387,323 | 55,719,707 17,109,541 6,691,485 12,278,691 4,165,761 9,059,994 16,844,827 11,745,905 12,285,328 7,329,384 4,955,944 2,422,524 17,204,917 1,228,278 18,071,359 346,072 3,534,332 | 57,810,033 17,517,887 7,007,413 13,297,063 4,293,363 9,630,576 12,330,885 13,195,102 8,213,049 4,982,054 2,400,876 17,599,061 1,145,366 17,940,986 268,439 3,490,511 |
| Mandatory transfers | 643 3,432 5,812 5,645 3,396 2,271 2,354 2,373 2,123 | | | | | | | | |
| | Percentage distribution | | | | | | | | |
| Total current-fund expenditures | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| Educational and general expenditures | 78.2 | 78.1 | 78.4 | 78.1 | 77.8 | 78.1 | 78.5 | 78.8 | 79.5 |
| Instruction Research Public service Academic support Libraries Student services Institutional support Operation and maintenance of plant Scholarships and fellowships From unrestricted funds From restricted funds 1 Mandatory transfers | 32.4 8.8 3.2 6.7 2.7 4.5 9.0 8.4 3.9 1.7 2.2 | 31.8 8.7 3.2 6.8 2.6 4.7 9.6 7.8 4.3 2.3 1.9 | 31.3 9.3 3.5 7.0 2.4 4.7 9.4 7.0 4.9 2.9 2.1 | 31.1 9.2 3.5 6.9 2.3 4.8 9.4 6.9 5.2 3.0 2.1 | 30.7 9.1 3.5 6.8 2.3 4.8 9.3 6.6 5.8 3.3 2.5 | 30.5 9.3 3.6 6.7 2.2 4.9 9.2 6.5 6.1 3.6 2.5 1.2 | 30.4 9.3 3.6 6.7 2.3 4.9 9.2 6.6 6.5 3.8 2.6 1.2 | 30.5 9.4 3.7 6.7 2.3 5.0 9.2 6.4 6.7 4.0 2.7 | 30.4 9.2 3.7 7.0 2.3 5.1 9.6 6.5 6.9 4.3 2.6 |
| Auxiliary enterprises | 11.4 0.8 8.5 0.1 2.0 (3) | 10.8 0.6 8.9 0.1 2.2 (3) | 9.8 0.6 9.4 0.2 2.4 (3) | 9.8 0.6 9.8 0.2 2.3 (3) | 9.6 0.6 10.3 0.2 2.3 (3) | | 9.5 0.7 10.1 0.2 2.0 (3) | 9.4 0.7 9.9 0.2 1.9 | 9.2 0.6 9.4 0.1 1.8 (3) |

NOTE: Data for 1980-81 to 1994-95 are for institutions of higher education. Institutions of higher education were accredited by an agency or association that was recognized by the U.S. Department of Education, or recognized directly by the Secretary of Education. The new degree-granting classification is very similar to the earlier higher

education classification, except that it includes some additional institutions, primarily 2year colleges, and excludes a few higher education institutions that did not award associate or higher degrees. Detail may not sum to totals due to rounding.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Higher Education General Information Survey (HEGIS), "Financial Statistics of Institutions of Higher Education" surveys; and Integrated Postsecondary Education Data System (IPEDS), "Finance" surveys. (This table was prepared October 1998.)

 $^{^{1}\,\}text{Excludes}$ Pell Grants. $^{2}\,\text{Generally}$ includes only those expenditures associated with major federally funded research and development centers (FFRDC).

³Less than 0.05 percent.