

**Table 166.—Total expenditures for public elementary and secondary education, by function and subfunction: 1990–91 to 1997–98**

Items	Expenditures (in thousands)						Percentage distribution					
	1990–91	1993–94	1994–95	1995–96	1996–97 <sup>1</sup>	1997–98	1990–91	1993–94	1994–95	1995–96	1996–97 <sup>1</sup>	1997–98
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>Total expenditures</b> .....	<b>\$229,429,715</b>	<b>\$265,306,634</b>	<b>\$279,000,318</b>	<b>\$293,646,490</b>	<b>\$313,151,046</b>	<b>\$334,321,587</b>	( <sup>2</sup> )	( <sup>2</sup> )	( <sup>2</sup> )	( <sup>2</sup> )	( <sup>2</sup> )	( <sup>2</sup> )
Current expenditures for public schools .....	202,037,752	231,542,764	243,877,582	255,106,683	270,174,298	285,489,511	100.00	100.00	100.00	100.00	100.00	100.00
Salaries .....	<sup>3</sup> 132,730,931	150,545,401	158,914,976	165,806,160	175,027,817	185,560,156	65.70	65.02	65.16	64.99	64.78	65.00
Employee benefits .....	<sup>3</sup> 33,954,456	41,181,982	43,107,541	44,786,697	47,114,573	48,053,155	16.81	17.79	17.68	17.56	17.44	16.83
Purchased services .....	<sup>3</sup> 16,380,643	19,232,698	20,643,153	21,579,562	23,043,447	24,602,108	8.11	8.31	8.46	8.46	8.53	8.62
Tuition .....	<sup>3</sup> 1,192,505	1,231,076	1,476,697	1,590,468	1,647,913	1,841,207	0.59	0.53	0.61	0.62	0.61	0.64
Supplies .....	<sup>3</sup> 14,805,956	17,249,817	17,362,430	18,756,157	20,389,846	22,672,732	7.33	7.45	7.12	7.35	7.55	7.94
Other .....	<sup>2</sup> 2,973,261	2,101,790	2,372,785	2,587,639	2,950,702	2,760,153	1.47	0.91	0.97	1.01	1.09	0.97
Instruction .....	122,223,362	141,620,474	150,556,118	157,473,978	167,148,760	176,522,907	60.50	61.16	61.73	61.73	61.87	61.83
Salaries .....	90,742,284	103,506,419	109,702,815	114,580,985	121,173,303	128,331,230	44.91	44.70	44.98	44.91	44.85	44.95
Employee benefits .....	22,347,524	27,456,084	29,190,486	30,299,566	31,977,911	32,628,852	11.06	11.86	11.97	11.88	11.84	11.43
Purchased services .....	2,722,639	3,421,355	3,823,789	3,825,111	4,303,176	4,856,212	1.35	1.48	1.57	1.50	1.59	1.70
Tuition .....	1,192,505	1,231,076	1,476,697	1,590,468	1,647,913	1,841,207	0.59	0.53	0.61	0.62	0.61	0.64
Supplies .....	4,584,754	5,507,720	5,764,061	6,513,488	7,132,494	8,175,638	2.27	2.38	2.36	2.55	2.64	2.86
Other .....	633,656	497,820	598,269	664,360	913,963	689,768	0.31	0.22	0.25	0.26	0.34	0.24
Student support <sup>4</sup> .....	8,926,010	10,946,191	11,679,127	12,266,136	13,156,181	14,201,252	4.42	4.73	4.79	4.81	4.87	4.97
Salaries .....	6,565,965	7,998,204	8,519,771	8,885,707	9,514,899	10,334,039	3.25	3.45	3.49	3.48	3.52	3.62
Employee benefits .....	1,660,082	2,110,012	2,212,775	2,307,480	2,469,665	2,539,977	0.82	0.91	0.91	0.90	0.91	0.89
Purchased services .....	455,996	593,522	657,236	687,300	786,238	869,206	0.23	0.26	0.27	0.27	0.29	0.30
Supplies .....	191,482	206,352	238,876	247,262	271,861	333,369	0.09	0.09	0.10	0.10	0.10	0.12
Other .....	52,485	38,101	50,469	138,387	113,518	124,662	0.03	0.02	0.02	0.05	0.04	0.04
Instructional staff services <sup>5</sup> .....	8,467,142	9,236,588	9,654,676	10,070,241	10,902,511	11,974,208	4.19	3.99	3.96	3.95	4.04	4.19
Salaries .....	5,560,129	5,933,810	6,162,669	6,418,530	6,864,925	7,472,559	2.75	2.56	2.53	2.52	2.54	2.62
Employee benefits .....	1,408,217	1,583,597	1,638,271	1,719,377	1,808,095	1,901,339	0.70	0.68	0.67	0.67	0.67	0.67
Purchased services .....	622,487	785,841	898,500	925,403	1,117,153	1,304,788	0.31	0.34	0.37	0.36	0.41	0.46
Supplies .....	776,863	860,224	872,394	918,189	1,019,998	1,130,853	0.38	0.37	0.36	0.36	0.38	0.40
Other .....	99,445	73,116	82,842	88,743	92,340	164,669	0.05	0.03	0.03	0.03	0.03	0.06
General administration .....	5,791,253	5,909,692	5,731,420	5,878,493	6,045,512	5,870,283	2.87	2.55	2.35	2.30	2.24	2.06
Salaries .....	2,603,562	2,688,481	2,800,090	2,901,172	2,964,163	2,805,887	1.29	1.16	1.15	1.14	1.10	0.98
Employee benefits .....	777,381	888,209	844,267	828,483	889,654	817,672	0.38	0.38	0.35	0.32	0.33	0.29
Purchased services .....	1,482,427	1,856,065	1,563,558	1,626,178	1,631,200	1,679,140	0.73	0.80	0.64	0.64	0.60	0.59
Supplies .....	172,898	168,785	177,448	185,831	191,821	180,464	0.09	0.07	0.07	0.07	0.07	0.06
Other .....	754,985	308,151	338,056	336,828	368,258	387,121	0.37	0.13	0.14	0.13	0.14	0.14
School administration .....	11,695,344	13,492,502	14,146,428	14,831,159	15,557,544	16,174,860	5.79	5.83	5.80	5.81	5.76	5.67
Salaries .....	8,935,903	10,144,727	10,680,024	11,156,460	11,703,253	12,231,938	4.42	4.38	4.38	4.37	4.33	4.28
Employee benefits .....	2,257,783	2,738,216	2,796,440	2,963,991	3,086,808	3,107,470	1.12	1.18	1.15	1.16	1.14	1.09
Purchased services .....	247,750	320,442	358,651	384,908	419,889	457,455	0.12	0.14	0.15	0.15	0.16	0.16
Supplies .....	189,711	223,794	243,681	256,857	280,176	298,539	0.09	0.10	0.10	0.10	0.10	0.10
Other .....	64,197	65,323	67,632	68,943	67,419	79,458	0.03	0.03	0.03	0.03	0.02	0.03
Operation and maintenance .....	21,290,655	23,875,871	24,542,922	25,724,062	26,837,270	27,951,986	10.54	10.31	10.06	10.08	9.93	9.79
Salaries .....	8,849,559	9,768,777	10,117,056	10,454,854	10,862,220	11,387,424	4.38	4.22	4.15	4.10	4.02	3.99
Employee benefits .....	2,833,075	3,048,615	3,027,306	3,129,632	3,225,659	3,237,485	1.30	1.32	1.24	1.23	1.19	1.13
Purchased services .....	5,721,125	6,451,727	7,261,776	7,698,704	7,944,475	7,757,923	2.83	2.79	2.98	3.02	2.94	2.72
Supplies .....	3,761,738	4,399,064	3,927,664	4,214,201	4,578,783	5,356,239	1.86	1.90	1.61	1.65	1.69	1.88
Other .....	325,157	207,688	209,120	226,670	226,132	212,914	0.16	0.09	0.09	0.09	0.08	0.07
Transportation .....	8,678,954	9,627,155	9,889,034	10,396,426	10,989,809	11,465,499	4.30	4.16	4.05	4.08	4.07	4.02
Salaries .....	3,285,127	3,567,556	3,775,214	3,933,969	4,133,895	4,350,345	1.63	1.54	1.55	1.54	1.53	1.52
Employee benefits .....	892,985	1,107,878	1,138,485	1,207,961	1,288,101	1,284,807	0.44	0.48	0.47	0.48	0.48	0.45
Purchased services .....	3,345,232	3,946,935	4,016,400	4,257,805	4,513,187	4,829,078	1.66	1.70	1.65	1.67	1.67	1.69
Supplies .....	961,447	854,940	800,344	836,450	879,912	872,326	0.48	0.37	0.33	0.33	0.33	0.31
Other .....	194,163	149,847	158,590	160,239	174,714	128,944	0.10	0.06	0.07	0.06	0.06	0.05
Other support services <sup>6</sup> .....	5,587,837	6,318,312	6,708,262	7,039,408	7,553,988	8,835,370	2.77	2.73	2.75	2.76	2.80	3.09
Salaries .....	2,900,394	3,164,490	3,286,071	3,450,836	3,662,866	4,320,353	1.44	1.37	1.35	1.35	1.36	1.51
Employee benefits .....	980,859	1,109,764	1,136,286	1,182,229	1,202,286	1,315,862	0.49	0.48	0.47	0.46	0.45	0.46
Purchased services .....	798,922	1,141,643	1,262,449	1,362,961	1,472,586	1,937,471	0.40	0.49	0.52	0.53	0.55	0.68
Supplies .....	294,527	362,838	372,852	398,534	448,945	516,882	0.15	0.16	0.15	0.16	0.17	0.18
Other .....	613,135	539,576	650,604	644,849	767,305	744,803	0.30	0.23	0.27	0.25	0.28	0.26
Food services .....	8,430,490	9,774,315	10,268,542	10,648,844	11,268,577	11,716,700	4.17	4.22	4.21	4.17	4.17	4.10
Salaries .....	—	3,532,183	3,697,705	3,844,285	3,975,765	4,134,433	—	1.53	1.52	1.51	1.47	1.45
Employee benefits .....	—	1,095,686	1,081,221	1,103,433	1,133,363	1,182,387	—	0.47	0.44	0.43	0.42	0.41
Purchased services .....	—	556,251	629,266	627,902	694,803	744,054	—	0.24	0.26	0.25	0.26	0.26
Supplies .....	—	4,445,897	4,718,569	4,916,299	5,324,747	5,517,283	—	1.92	1.93	1.93	1.97	1.93
Other .....	—	144,298	141,782	156,924	139,900	138,544	—	0.06	0.06	0.06	0.05	0.05
Enterprise operations <sup>7</sup> .....	946,705	741,665	701,053	777,937	714,144	776,446	0.47	0.32	0.29	0.30	0.26	0.27
Salaries .....	—	240,754	165,562	179,360	172,528	191,948	—	0.10	0.07	0.07	0.06	0.07
Employee benefits .....	—	43,921	42,003	44,545	33,303	37,305	—	0.02	0.02	0.02	0.01	0.01
Purchased services .....	—	158,917	171,526	183,288	160,320	166,781	—	0.07	0.07	0.07	0.06	0.06
Supplies .....	—	220,203	246,541	269,046	261,109	291,139	—	0.10	0.10	0.11	0.10	0.10
Other .....	—	77,870	75,420	101,697	87,157	89,272	—	0.03	0.03	0.04	0.03	0.03
Other current expenditures .....	3,295,717	4,681,798	5,148,505	4,724,659	4,649,138	4,884,959	( <sup>2</sup> )	( <sup>2</sup> )	( <sup>2</sup> )	( <sup>2</sup> )	( <sup>2</sup> )	( <sup>2</sup> )
Community services .....	964,370	1,485,670	1,933,565	1,728,669	1,607,666	1,782,972	( <sup>2</sup> )	( <sup>2</sup> )	( <sup>2</sup> )	( <sup>2</sup> )	( <sup>2</sup> )	( <sup>2</sup> )
Private school programs .....	527,609	689,888	569,851	781,148	829,983	863,348	( <sup>2</sup> )	( <sup>2</sup> )	( <sup>2</sup> )	( <sup>2</sup> )	( <sup>2</sup> )	( <sup>2</sup> )
Adult education .....	1,365,523	1,489,405	1,460,149									