

**Table 165.—Total expenditures for public elementary and secondary education, by function and subfunction: 1990–91 to 1998–99**

Items	Expenditures (in thousands)						Percentage distribution					
	1990–91	1994–95	1995–96	1996–97	1997–98 <sup>1</sup>	1998–99	1990–91	1994–95	1995–96	1996–97	1997–98 <sup>1</sup>	1998–99
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>Total expenditures</b> .....	<b>\$229,429,715</b>	<b>\$279,000,318</b>	<b>\$293,646,490</b>	<b>\$313,151,046</b>	<b>\$334,315,020</b>	<b>\$355,859,449</b>	(?)	(?)	(?)	(?)	(?)	(?)
Current expenditures for public schools .....	202,037,752	243,877,582	255,106,683	270,174,298	285,485,370	302,873,955	100.00	100.00	100.00	100.00	100.00	100.00
Salaries .....	<sup>3</sup> 132,730,931	158,914,976	165,806,160	175,027,817	185,562,032	196,647,794	65.70	65.16	64.99	64.78	65.00	64.93
Employee benefits .....	<sup>3</sup> 33,954,456	43,107,541	44,786,697	47,114,573	48,052,788	50,190,897	16.81	17.68	17.56	17.44	16.83	16.57
Purchased services .....	<sup>3</sup> 16,380,643	20,643,153	21,579,562	23,043,447	24,603,876	27,106,561	8.11	8.46	8.46	8.53	8.62	8.95
Tuition .....	<sup>3</sup> 1,192,505	1,476,697	1,590,468	1,647,913	1,841,703	2,224,354	0.59	0.61	0.62	0.61	0.65	0.73
Supplies .....	<sup>3</sup> 14,805,956	17,362,430	18,756,157	20,389,846	22,667,152	23,588,785	7.33	7.12	7.35	7.55	7.94	7.79
Other .....	<sup>3</sup> 2,973,261	2,372,785	2,587,639	2,950,702	2,757,819	3,115,563	1.47	0.97	1.01	1.09	0.97	1.03
Instruction .....	122,223,362	150,556,118	157,473,978	167,148,760	176,521,719	186,756,251	60.50	61.73	61.73	61.87	61.83	61.66
Salaries .....	90,742,284	109,702,815	114,580,985	121,173,303	128,329,486	135,570,688	44.91	44.98	44.91	44.85	44.95	44.76
Employee benefits .....	22,347,524	29,190,486	30,299,566	31,977,911	32,628,651	34,033,307	11.06	11.97	11.88	11.84	11.43	11.24
Purchased services .....	2,722,639	3,823,789	3,825,111	4,303,176	4,856,464	5,498,994	1.35	1.57	1.50	1.59	1.70	1.82
Tuition .....	1,192,505	1,476,697	1,590,468	1,647,913	1,841,703	2,224,354	0.59	0.61	0.62	0.61	0.65	0.73
Supplies .....	4,584,754	5,764,061	6,513,488	7,132,494	8,175,671	8,593,120	2.27	2.36	2.55	2.64	2.86	2.84
Other .....	633,656	598,269	664,360	913,963	689,745	835,787	0.31	0.25	0.26	0.34	0.24	0.28
Student support <sup>4</sup> .....	8,926,010	11,679,127	12,266,136	13,156,181	14,203,217	15,239,907	4.42	4.79	4.81	4.87	4.98	5.03
Salaries .....	6,565,965	8,519,771	8,885,707	9,514,899	10,336,316	11,010,542	3.25	3.49	3.48	3.52	3.62	3.64
Employee benefits .....	1,660,082	2,212,775	2,307,480	2,469,665	2,590,297	2,707,433	0.82	0.91	0.90	0.91	0.89	0.89
Purchased services .....	455,996	657,236	687,300	786,238	869,043	1,042,862	0.23	0.27	0.27	0.29	0.30	0.34
Supplies .....	191,482	238,876	247,262	271,861	333,256	351,480	0.09	0.10	0.10	0.10	0.12	0.12
Other .....	52,485	50,469	138,387	113,518	124,305	127,590	0.03	0.02	0.05	0.04	0.04	0.04
Instructional staff services <sup>5</sup> .....	8,467,142	9,654,676	10,070,241	10,902,511	11,975,351	13,299,688	4.19	3.96	3.95	4.04	4.19	4.39
Salaries .....	5,560,129	6,162,669	6,418,530	6,864,925	7,473,475	8,212,069	2.75	2.53	2.52	2.54	2.62	2.71
Employee benefits .....	1,408,217	1,638,271	1,719,377	1,808,095	1,901,615	2,032,524	0.70	0.67	0.67	0.67	0.67	0.67
Purchased services .....	622,487	898,500	925,403	1,117,153	1,305,027	1,539,306	0.31	0.37	0.36	0.41	0.46	0.51
Supplies .....	776,863	872,394	918,189	1,019,998	1,130,937	1,294,956	0.38	0.36	0.36	0.38	0.40	0.43
Other .....	99,445	82,842	88,743	92,340	164,296	220,834	0.05	0.03	0.03	0.03	0.06	0.07
General administration .....	5,791,253	5,731,420	5,878,493	6,045,512	5,870,508	6,120,740	2.87	2.35	2.30	2.24	2.06	2.02
Salaries .....	2,603,562	2,808,090	2,901,172	2,964,163	2,805,887	2,928,027	1.29	1.15	1.14	1.10	0.98	0.97
Employee benefits .....	777,381	844,267	828,483	889,654	817,672	862,296	0.38	0.35	0.32	0.33	0.29	0.28
Purchased services .....	1,482,427	1,563,558	1,626,178	1,631,620	1,679,809	1,757,862	0.73	0.64	0.64	0.60	0.59	0.58
Supplies .....	172,898	177,448	185,831	191,821	180,464	173,157	0.09	0.07	0.07	0.07	0.06	0.06
Other .....	754,985	338,056	336,828	368,254	386,677	399,398	0.37	0.14	0.13	0.14	0.14	0.13
School administration .....	11,695,344	14,146,428	14,831,159	15,557,544	16,172,593	17,175,997	5.79	5.80	5.81	5.76	5.66	5.67
Salaries .....	8,935,903	10,680,024	11,156,460	11,703,253	12,230,104	13,007,594	4.42	4.38	4.37	4.33	4.28	4.29
Employee benefits .....	2,257,783	2,796,440	2,963,991	3,086,808	3,107,078	3,237,962	1.12	1.15	1.16	1.14	1.09	1.07
Purchased services .....	247,750	358,651	384,908	419,889	457,449	502,354	0.12	0.15	0.15	0.16	0.17	0.17
Supplies .....	189,711	243,681	256,857	280,176	298,535	335,854	0.09	0.10	0.10	0.10	0.10	0.11
Other .....	64,197	67,632	68,943	67,419	79,427	92,233	0.03	0.03	0.03	0.02	0.03	0.03
Operation and maintenance .....	21,290,655	24,542,922	25,724,062	26,837,270	27,952,899	29,383,542	10.54	10.06	10.08	9.93	9.79	9.70
Salaries .....	8,849,559	10,117,056	10,454,854	10,862,220	11,387,631	12,043,657	4.38	4.15	4.10	4.02	3.99	3.98
Employee benefits .....	2,833,075	3,027,306	3,129,632	3,225,659	3,237,453	3,356,546	1.30	1.24	1.23	1.19	1.13	1.11
Purchased services .....	5,721,125	7,261,776	7,698,704	7,944,475	7,758,819	8,379,725	2.83	2.98	3.02	2.94	2.72	2.77
Supplies .....	3,761,738	3,927,664	4,214,201	4,578,783	5,355,989	5,383,371	1.86	1.61	1.65	1.69	1.88	1.77
Other .....	325,157	209,120	226,670	226,132	213,007	220,242	0.16	0.09	0.09	0.08	0.07	0.08
Transportation .....	8,678,954	9,889,034	10,396,426	10,989,809	11,465,658	11,982,509	4.30	4.05	4.08	4.07	4.02	3.96
Salaries .....	3,285,127	3,775,214	3,933,969	4,133,895	4,350,345	4,571,334	1.63	1.55	1.54	1.53	1.52	1.51
Employee benefits .....	892,985	1,138,485	1,207,961	1,288,101	1,284,889	1,337,494	0.44	0.47	0.47	0.48	0.45	0.44
Purchased services .....	3,345,232	4,016,400	4,257,805	4,513,187	4,828,819	5,129,769	1.66	1.65	1.67	1.67	1.69	1.69
Supplies .....	961,447	800,344	836,450	879,912	872,326	830,176	0.48	0.33	0.33	0.33	0.31	0.27
Other .....	194,163	158,590	160,239	174,714	129,279	113,737	0.10	0.07	0.06	0.06	0.05	0.04
Other support services <sup>6</sup> .....	5,587,837	6,708,262	7,039,408	7,553,988	8,834,605	9,782,578	2.77	2.75	2.76	2.80	3.09	3.23
Salaries .....	2,900,394	3,286,071	3,450,836	3,662,866	4,320,146	4,762,622	1.44	1.35	1.35	1.36	1.51	1.57
Employee benefits .....	980,859	1,136,286	1,182,229	1,202,286	1,315,716	1,382,938	0.49	0.47	0.46	0.45	0.46	0.46
Purchased services .....	798,922	1,262,449	1,362,961	1,472,586	1,937,341	2,223,785	0.40	0.52	0.53	0.55	0.68	0.73
Supplies .....	294,527	372,852	398,534	448,945	517,132	540,694	0.15	0.15	0.16	0.17	0.18	0.18
Other .....	613,135	650,604	644,849	767,305	744,270	872,539	0.30	0.27	0.25	0.28	0.26	0.29
Food services .....	8,430,490	10,268,542	10,648,844	11,268,577	11,716,741	12,262,012	4.17	4.21	4.17	4.17	4.10	4.05
Salaries .....	—	3,697,705	3,844,285	3,975,765	4,134,433	4,351,776	—	1.52	1.51	1.47	1.45	1.44
Employee benefits .....	—	1,081,221	1,103,433	1,133,363	1,182,427	1,205,887	—	0.44	0.43	0.42	0.41	0.40
Purchased services .....	—	629,266	627,902	694,803	744,078	824,230	—	0.26	0.25	0.26	0.26	0.27
Supplies .....	—	4,718,569	4,916,299	5,324,747	5,517,283	5,748,950	—	1.93	1.93	1.97	1.93	1.90
Other .....	—	141,782	156,924	139,900	138,520	131,169	—	0.06	0.06	0.05	0.05	0.04
Enterprise operations <sup>7</sup> .....	946,705	701,053	777,937	714,144	772,077	870,731	0.47	0.29	0.30	0.26	0.27	0.29
Salaries .....	—	165,562	179,360	172,528	194,208	189,484	—	0.07	0.07	0.06	0.07	0.06
Employee benefits .....	—	42,003	44,545	33,030	36,990	34,509	—	0.02	0.02	0.01	0.01	0.01
Purchased services .....	—	171,526	183,288	160,320	167,026	207,675	—	0.07	0.07	0.06	0.06	0.07
Supplies .....	—	246,541	269,046	261,109	285,560	337,028	—	0.10	0.11	0.10	0.10	0.11
Other .....	—	75,420	101,697	87,157	88,293	102,034	—	0.03	0.04	0.03	0.03	0.03
Other current expenditures .....	3,295,717	5,148,505	4,724,659	4,649,138	4,884,115	5,262,613	(?)	(?)	(?)	(?)	(?)	(?)
Community services .....	964,370	1,933,565	1,728,669	1,607,666	1,782,128	1,938,958	(?)	(?)	(?)	(?)	(?)	(?)
Private school programs .....	527,609	569,851	571,148	829,983	854,641	919,716	(?)	(?)	(?)	(?)	(?)	(?)
Adult education .....	1,365,523	1,460,149	1,500,438	1,457,779	1,487,927	1,589,147	(?)	(?)	(?)	(?)	(?)	(?)
Community colleges .....	5,356	83,573	7,7									